

App F IX 4

Previous References

Later References

1947-48
(M())

File No 36-47

Serial Nos 243

1, 2, 3

GENERAL AND REVENUE SECRETARIAT

Serial Nos Three

Part B for Oct 48

SUBJECT

Budget Estimates of Mysore City
Municipality for the year 1947-48

- G O No 10493-4/28-10-47

To The Prsdnt, Mysore City
Municipality

" " Comptroller

L 10495-6/28-10-47

To The Prsdnt, Mysore City Mun.
" Comptroller to Govt. Secy.
Sanctions

156

46/7/61 68 ~
~~46/7/61~~

from the Comptroller to Govt

²¹
 476 / clack d 30-7-47
~~10-12-47~~

Fds with his remarks the Budget estimates of
 the Mysore city Municipality for the year 1947-48, received
 from the President, Mysore city Municipal Council

1) The Budget figures as proposed by the City
 Municipal Council and as modified by the
 Comptroller are noted below -

Municipal Figures		As modified by Comptroller
	Rs	Rs
opening balance -	7136	7136
Anticipated Receipts -		
Total - Rs	20,59,600	18,77,600
	20,66,736	18,84,736
Expenditure proposed - Rs	20,38,910	18,80,051
Closing balance Rs	27,826	4685

2 The above Budget estimates have been
 duly sanctioned by the Comptroller who has
 proposed a reduction of Rs 1,82,000 - under the
 "Anticipated Receipts"

3) We have also proposed reduction on the
Expenditure side to the extent of ~~Rs 1,29,600~~ Rs 1,58,859.

4) According to these modifications, - the closing ^{balance} would
be Rs 4685- only

5) According to the standing orders, the closing
balance presented for each City Municipality is Rs 20,000-
and this statutory minimum has to be ^{insisted upon}
So as to maintain the financial position of the
Mysore City Municipality on a sound basis.

6) A statement showing the several points for
orders on the suggestions made by the Comptroller &
reduction in the provisions both under the "Receipts"
and "Expenditure" side, ~~is~~ put up

7) A copy of G.O. no L1271-4/M 39-46-106
dated 21-7-47 - directing that a provision of
Rs 38,000 be made in the current year Budget
of the Mysore City Municipality - for the

682
h

construction of 24 shops in the Town Hall
compound in Mysore, as also a colony of 20

May '6' dated 8.8.47, re making a provision of Rs 2000

for extending the Jee Thennaimannu Burial ground,

is further necessary provision for these two
sanctioned items will be made in the draft

Budget-

After

8) A copy of the resolution of the Mysore City

May B, Municipal Council in this behalf, is further

9) After orders are passed on the items
included in the list, a draft of sanctioning the
Budget of the Municipality and of the Town Hall
for the year 1947-48, will be further

10) Secretariat notes are submitted in
respect of each item mentioned in
the statement (Para B) orders
are directed thereon
11) Before effecting alterations or modifications
to the Budget Estimates and sub-

106 11/8

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A it would be desirable to
 Consult the President, my son of
 MLC then pass orders thereon

Rev. Secy L
 13/8/47

12) A - This may be done
 immediately what will be the position
 of the budget if the suggestions
 made by the Asst. Secy are
 approved? This may also be
 pointed out to the President.
 who may be asked to furnish
 his opinion within a week -

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 14/8/47
 L
 14/8/47

13) According to the above

Suggestions, the financial position would be as follows -

Receipts -

As withdrawn by
 MLC

20,59,600

20,38,910

As now withdrawn
 Rs

20,00,600

19,66,331

Rs 34,269 (deficit)

Expenditure -

14) - & direct reply to the President - My son of -

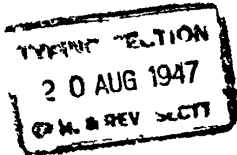
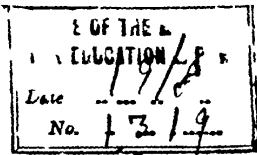
Municipal - Council is accordingly, reply for app
 refer para 12 supra

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Rev. Secy L
 14/8/47

2020 v 687

1) ~~For~~ draft put up is
for perusal before issue



minutes
Encl 2 PH

19/8/47
19/8/47

10/8
gone to
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To The President - City of Mysore
2902 d 20-8-47

calls for revised Budget-

From the President - City of Mysore
At 382 d 7-10-47

states that the draft Budget may be
modified accordingly in view of the
strained financial position of the Municipality.

1) Two draft - of 10 I enclose the
Budget estimates of the Mysore City Municipality
and of the Town Hall for the year 1947-48, are
put up

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up 16/10

new seg
11/10/47

may be approved

transfer
(Se on + p4)

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16/10/47

~~maybe~~
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20/10/47

OFFICE OF THE DIRECTOR FOR EDUCATION	
Date	1/11/47
No	2732

new from agency
may 1947

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Sanctions
25/10/47

To

The President - U.S.A.
" - Council

10493 d 28-10-47

Sanctions

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Correspondence ending with letter no M5-P-702 dated 10th July 1947 from the President, Mysore City Municipal Council, Mysore, stating that the present area of Jodi Thelgiramara burial ground lying towards the northern end of the Mysore City was found small and that the question of acquiring some more extent of land to be added on to the present ground was considered by the City Municipal Council, which has, at its meeting held on 28th June 1947, resolved that the cost of acquisition of Survey Nos 140, 145 and 149 of Maragowden ^L village, amounting to Rs 7130 might be deposited and requesting sanction to the payment of the said amount to the Division Officer, Mysore, for further action being taken.

Order No. *2243-6/rel 76-47-2*

Bangalore, Dated, *8th* August 1947

The above resolution of the Mysore City Municipal Council is sanctioned.

The expenditure in this behalf, will be met from out of the provision to be made therefor in the current year's Budget of the Mysore City Municipality.

P. Ramachandran
For Revenue Secretary to Government

To -- The President, City Municipal Council, Mysore,
• Chairman City Improvement Trust Board, Mysore,
• Deputy Commissioner, Mysore District
• Comptroller to Government

ACA/6

M 7/30-

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d -

Correspondence ending with letter No M5-C 46-19/46-47 dated 23-4-47 from the President, City Municipal Council, Mysore forwarding for sanction an estimate for Rs 40,000/- for the construction of twenty four shops in the Town Hall Compound, Mysore City

2 U O Note No 435 dated 30-5-47 from the Chief Engineer for Roads & Buildings returning the above estimate duly scrutinised and corrected to Rs 38,000/-

ORDER NO *L 1271-4 ml 39-46-406*

DATED BANGALORE, THE *21st* JULY '47

- the circumstances referred
Government are pleased to sanction the estimate amounting to Rs 38,000/- for the above work, as scrutinised by the Chief Engineer for Roads and Buildings

Necessary provision therefor should be made in the current year's Budget of the Mysore City Municipality


For Secretary to Government
Revenue Department

To
The President, City Municipal Council, Mysore
with records
The Chairman, City Improvement Trust Board, Mysore
The Chief Engineer for Roads & Buildings
The Comptroller to Government of Mysore

Final estimates of the Municipalities for the year 1947-48

Item	Municipal Income	New Debt Estimate 1946-47	Transferring Income	Debit items	Service charges
<u>Revenues</u> Municipal Taxes & Duties - (Direct -	Rs 4,75,000	Rs 3,96,027	Rs 4,05,000	The Departmental figures will be accepted, as it is required to enhance the rates of income on certain articles and to provide on certain new items of luxury, pending sanction of the Government	The ML figures will be accepted for 1947/48
2 Taxes on animals and vehicles	Rs 4,30,000	41,000 ~~37,000~~	41,000	Possible reduction proposed by the temple includes the discontinued reductions on reducing the number of exemptions given at present and as the proposal has not yet been sanctioned by the Government it is taken as Rs 42,000-	A sum of Rs 42,000/- maybe allowed with this head we can effect a sum of Rs 1,00,000 more for 1947-48 for 1947/48

No	Debiting with	Mr. P. J. P. P.	New total of 1947	Transfer in figures	Debit notes	Debit notes
3	Vis. l. l. l. x	30,000	—	14	Thus in a new line of key and no report is received by the office in the matter for orders	No program yet used for the 1947 program. The program is being developed by the office for 1948/49
4	Water l. l. x	185,000	170,000	1,500,000	As the Ministry of the Interior is collecting the ~~the~~ water fee and receive the	The 1947 program is being developed by the office for 1948/49
5	Div. of P. J. P. P.	19,000	75,000	14,000	As a result of the 1947 program, the 1948 program is being developed by the office for 1948/49	The 1947 program is being developed by the office for 1948/49

name & work	MI Fines	Rev. & Exp. 4/6-47	Garner's figures	See Notes	Secretary orders
6 General volume-	8,000-	1200 for one receipt	5,000-	The total figures will be accepted on two more receipts are still to have been started	The papers are by the way are very expensive the computer papers may be accepted 12/1/87
MI's & July Receipts	15,000-	--- per km	~~1,000-~~ ~~10,000-~~	The Memorial figures will be accepted, as some more certificates would be added to the Daily form	We'll papers may be accepted for 12/1/87
8 Miscellaneous fees	39,000-	14,700-	14,000	The Memorial figures will be accepted, pending sanction of Govt - to be new fees, which expected to bring an income of 125,000-	The computer papers are correct for 12/1/87

Sr No	Name & title	Jdt 7 pms	Pms Entitled 46 47	Debitors' Credits	Debit notes	Debitors' notes
9	<u>Revenue from Sewage Farm</u>	65,000	52,000-	58,000-	As additional debt- for land has been accepted for the farm and as its activities are expanding, the Municipal Affairs will be accepted	Mtd for pms may be accepted Am 1980m
1	<u>Expenditure</u>					
1	25, other marketing	4000	—	Nil	The pms on which the reduced to Rs 2000-	Rs 2000 by be pms 1980m
2	21 original water	2,37,400	~~1,19,621~~	1,19,621	The complete figure of Rs 1,19,621 is made up of — Incomplete works of last year — 69,621 Fresh work — 59,000 Total — Rs 1,19,621 The complete figure with the accepted and additional provision of Rs 45,200 for the following works - according to be go with the accepted	By 1,64,821 m/b , printed more Rs , hand, many Rs too than pms which of pms been accepted 1980m
2	Construction of 24 Sheds in Town Hall	21-7-47	24-7-47	24-7-47		
2	Extension of the gate Tharavannam	20-2-43-6-1	20-2-43-6-1	20-2-43-6-1		

correct the manuscript in item 4

	Old figure	New Est Cost	Board's Time	Self note	
3- <u>Salary to Assistant Attorney General</u>	By 2760	--	By 1380	Full pay scale of \$2760- will be allowed, in view of the new plan is about insufficient credit to the City	Mr. H. H. Jones is an excellent service (Harris) the full provision is 2760-1000 return for
4- <u>New Sub Centers</u>	9000-	--	1500-	The Municipal figures will be accepted as it is necessary to start new Sub Centers in the City	Mr. H. H. Jones may be accepted for
5- <u>Increased Rating - Disparities</u>	8860-	--	-4660-	The Municipal figures will be accepted, as here are necessary items of expenditure	Mr. H. H. Jones may be accepted for
6- <u>Day Expenses</u>	28,000-	17,000-	19,000	The Board's suggestion the purchase of a new number of automobiles as could be maintained in the City	Mr. H. H. Jones may be returned for

			Transfer from		
	Rs	Rs	Rs	From say Rs 19,000-41- may not be paid the 6- do so thus far ends	
7	109,008	—	85,008	The Municipal Officers will have to be accepted, on the renewal - water relating to water supply are water department and bills will have to be paid	He will be paid maybe accepted for 1988/89
			Rs 11/8/47		

7
 109,008
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He will be paid
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 1988/89

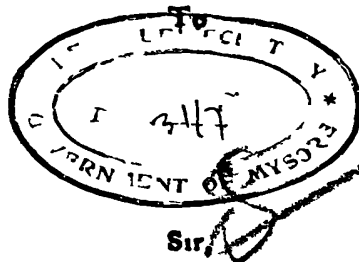
OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE

No. 21/C.L.A.D
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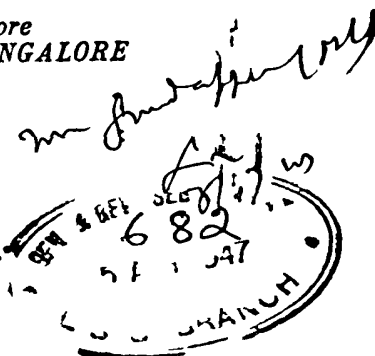
Bangalore dated 23rd July 1947
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From

V. T. SREENIVASAN Esq B A B Sc
Comptroller to the Government of
His Highness the Maharaja of Mysore
BANGALORE



The Secretary to Government,
Revenue Department, Bangalore



I have the honour to forward herewith for orders of Government, the Budget Estimates of the Mysore City Municipality for 1947-48, together with its enclosures received with the President's letter No M 2 385/46-47 dated 25th May 1947. A detailed note by the Assistant Comptroller, Mysore Local Audit Circle, explaining the necessity to revise the estimates under some Heads with reference to past actuals and other considerations together with an abstract statement "A" of variations made in this office and a Statement "B" of receipts and expenditure after incorporating these variations are enclosed for the information of Government.

According to the Budget Estimates for 1947-48 as proposed by the Municipality, the opening and closing balances are expected to be Rs.7,136/- and Rs.27,826/- respectively.

On a scrutiny of these estimates by this office, it appears necessary to reduce the anticipated receipts by Rs.1,82,000/- for the reasons stated in the detailed note.

On account of the fall under Revenue, reductions in a few optional items of expenditure as shown in Statement "A" aggregating a sum of Rs.1,58,859/- are proposed. As a result of these changes, the closing balance for 47-48 would be Rs.4,685/- as against Rs.27,826/- according to the Budget Estimates of the Municipality. It would not be possible to maintain even the statutory minimum balance unless the Municipality further restricts the expenditure.

The above factors indicate that the financial position of the Municipality is not in a satisfactory condition. In the present state of its finances, it is a point for consideration and orders of Government whether the Municipality is justified in launching on special improvements and other works. If financial stability is to be maintained, all big commitments should be postponed till the finances improve and all optional items of expenditure reduced to the barest minimum.

Town Hall The accounts of the Town Hall are kept separate. The Town Hall Committee expects an income of Rs.22,129/- including the opening balance of Rs.629/-.

An expenditure of Rs.20,735/- is provided for, leaving a closing balance of Rs.1,394/- at the end of the year The budget may be approved

Model House Fund The receipts of the above Fund have been provided under Debt Head F 5 and the Expenditure under I 3(b) in the General Budget Both the Receipts and Expenditure have been taken at Rs.1,78,807/- including opening and closing balances and the same may be passed

I have the honour to be,
Sir,
Your most obedient servant,


COMPTROLLER

RR)

N o t e explaining variations made in the draft budget estimates of the Mysore City Municipality for 1947-48

A Receipts Municipal Rates and Taxes 1 Octroi - Provision -
Rs 4,75,000/- The average income for the last three years is
Rs 3,57,837/- as shown below -

1944-45	Rs 3,18,955
1945-46	Rs 3,58,528
1946-47	Rs 3,96,027
Total	Rs 10,73,510
Average	Rs 3,57,837

The revised figure for 1946-47 as assumed by the Municipality is Rs 3,95,000/- which may be realised as the income from this source is increasing from month to month due mainly to the present high prices of goods on account of the after-maths of the war " The budget ~~expenditure~~ expectation of Rs 4,75,000/- is based on the assumption that fresh levy would be made in respect of articles of luxury etc The additional levy requires the sanction of Government As Government sanction has not been obtained, it is desirable to base the expectations on the average of previous years and to allow some margin for improvement Hence the budget estimate may be put down to Rs 4,05,000/- or Rs 70,000/- less than the ^{1st} budget estimate

2 Taxes on buildings and lands Provision Rs 2,05,000/-

The average income for the last three years is Rs 1,92,485/- as noted below -

1944-45	Rs 1,77,455
1945-46	Rs 2,00,000
1946-47	Rs 2,00,000
Total	Rs 5,77,455
Average	Rs 1,92,485

The revised figure for 1946-47 is Rs 2,00,000/- The total collections for the year 1946-47 may be estimated at Rs 2,00,000/- based on the actual collections of the ten months of the year It may therefore be seen that the figure of Rs 2,00,000/- for 1946-47 is not excessive Allowing for an improvement, the sum of Rs 2,05,000 provided in the estimates may stand

3 Taxes on Vehicles and Animals Provision Rs 43,000/-
(Rs 42,000 + 1,000)

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The average income from this source for the last three years is Rs 39,648/- as shown below -

1944-45	Rs 39,381
1945-46	Rs 42,701
1946-47	Rs 36,862
Total	Rs 1,18,944
Average	Rs 39,648

The revised figure for 1946-47 is Rs 41,000/- and the same amount may be taken as the budget estimate for next year or Rs 2,000/- less than the estimate figure of Rs 43,000/- The reduction includes the anticipated realisation of Rs 1,000/- provided in the budget, as a measure of reducing the number of exemptions given at present (Vide Managing Committee's Resolution No 283 dated 16th May 1947) as the proposal has not been approved by the Government

Visitors' Tax Provision Rs 30,000/- This is a new item of receipt, which has been proposed for the first time and carries no authority of Government for levying the same Hence this item may be deleted

6 Water Tax Provision Rs 1,65,000/- + Rs 20,000/- = Rs 1,85,000/-

The average income for the last three years is Rs 1,46,008/- as shown below -

1944-45	Rs 1,37,353
1945-46	Rs 1,61,000
1946-47	Rs 1,39,672
Total	Rs 4,38,025
Average	Rs 1,46,008

The revised figure for 1946-47 as assumed by the Municipality is Rs 1,70,000/- The average viz , Rs 1,39,672/- struck for the year 1946-47 is based on the actual collections made during the nine months beginning from July 1946 and allowing for an improvement during the year 1947-48, the anticipated receipts may be placed at Rs 1,50,000/- as against the budget figure of Rs 1,65,000/- or Rs 15,000/- less The additional sum of Rs 20,000/- provided under the item represents the anticipated contribution from the site owners in new extensions for provision of Water Supply to their localities and is a new item Hence ~~for this figure~~ How far this figure can be accepted is a matter for consideration As a safety measure it is better to delete this figure from the budget for 1947-48

8 Drainage Cess Provision Rs 9,000 + 10,000/-

The revised figure as provided by the Municipal Council for 1946-47 is Rs 7,500/- and they have made a provision of Rs 9,000/- in the budget for 1947-48. The Municipal Council anticipates an additional sum of Rs 10,000/- as provided in the budget by the levy of cess on surface drains within 50 feet of houses. This cess was not levied in the past and it is proposed to levy it for the first time on the ground that the bye-laws permit such a levy. It may not be safe to depend upon the entire realisations of the proposed receipts as this is the first time that the cess is levied. But, however, a sum of Rs 5,000/- may be allowed to stand. Hence the receipts from Drainage Cess may be placed at Rs 14,000/- as against the budget estimate of Rs ^{19,000}~~1,900~~/- or Rs 5,000/- less for the year 1947-48.

C Revenue received from Municipal Property

3 Compost - Provision Rs 6,000/- + 2,000 = Rs 8,000/-

During the year 1946-47, a sum of Rs 1,800/- up to the end of April 1947 is realised from one centre. Some two more centres are stated to have been started six months back and the Municipality expects to realise a sum of Rs 8,000/- from all the three centres during the year 1947-48 as shown in the budget. Basing on the actual realisations during the ~~ten~~ ten months of the year 1946-47 and of the fact that it may not find a good sale owing to the fact that many other Municipalities have taken up to compost making, the realisations may be placed at Rs 5,000/- or Rs 3,000/- less than the budget figure for the year 1947-48.

4 Milk Supply Receipts Provision Rs 15,000/-

~~Bar~~ Farm is a new activity undertaken by the Municipality. The budget provision of Rs 15,000/- for the year is based on the assumption that some more buffaloes would be added to the existing number and that each buffalo would yield 5 seers of milk on an average per day. This assumption does not seem to be sound as margin has to be allowed for a reasonable number of buffaloes to go dry during the year and for other unforeseen circumstances which

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might affect the milk supply Hence the receipts may be placed at Rs 10,000/- as against the budget provision of Rs 15,000/- for the year 1947-48 or Rs 5,000/- less

C 7 Licensing Fees Provision Rs 39,000/-

The average income during the last three years is shown below -

1944-45	Rs 8,566	(based on the actual collections of 10 months from July 46 to April 47)
1945-46	Rs 9,760	
1946-47	Rs 12,600	
Total	Rs 30,926	
Average	Rs 10,309	

The revised figure for 46-47 is taken as Rs 14,700/- as against the original estimate of Rs 18,000/- for the same year The actual realisations up to the end of April 1947 has amounted to Rs 10,500/- and on this basis and allowing margin for increased collections during the year 1947-48, a sum of Rs 14,000/- may be expected to be realised during 1947-48 The Municipality ~~anticipations~~ anticipates an income of Rs 39,000/- during the year 1947-48 the details of which are as follows -

1 License Fees from Hotels, Restaurants, Bakeries, Tea Shops, Soda Factories etc , Fuel, Charcoal, Hay Shops, Power Looms, Mills, Dangerous and Offensive Trades etc ~~Rsx~~	Rs 30,000
2 Food handlers' license fees	" 3,000
3 Compounding fee under Food Adulteration Act	" 1,000
4 Levy of fee on carcasses transported in Municipal Van at one anna per carcass	" 4,000
5 License fee from Beedi Factories (proposed)	" 1,000
Total	Rs 39,000

Out of the sum of Rs 39,000/- a sum of Rs 25,000/- is in the nature of new levy proposed for which Government sanction has to be obtained Hence 25,000/- is deleted from the budget estimates for 1947-48 and only a sum of Rs 14,000/- retained

Revenue from Sewage Farm Receipts Provision Rs 65,000/-

The average income for the last three years is Rs 48,639/- as shown below -

The average income for the last three years is Rs 48,639/- as shown below -

1944-45	Rs 44,314
1945-46	Rs 50,000
1946-47	Rs 51,602
Total	Rs 1,45,916
Average	Rs 48,639

The revised figure as assumed by the Municipality for 46-47 is Rs 52,000/- The average of Rs 51,602 shown above for 46-47 is based on the actuals for the first nine months of the year viz , Rs 36,458/- and average taken at Rs 5,048/- for the remaining portion of the year on the collection of Rs 5,048/- made in April 1947. Allowing for an improvement during the year 47-48, the expectation to get Rs 65,000/- during 47-48 is out of proportions to the three years' average income. Hence the realisations for the year 47-48 may be taken at Rs 58,000/- as against the budget provision of Rs 65,000 or Rs 7,000/- less

Expenditure

II 2 (c) Door Numbering Provision Rs 4,000/-

In view of the unsatisfactory financial condition of the municipality, this item may perhaps be deferred

D 1 Original Works Provision Rs 2,37,400/-

Full provision may be allowed for incomplete works of previous years which would amount to a total sum of Rs 69,621/- As regards the balance of Rs 1,67,779/- budgetted for fresh works, the provision may be reduced to Rs 50,000/-, only such of the works as are urgent and quite essential may be taken up for the present. The other original works may perhaps be taken up later, if funds permit. This is the important head of optional expenditure which permits of the reduction in expenditure with a view to balance the budget estimates. In view of the strained financial condition of the Municipality, the following items of expenditure may also be deferred to the extent shown against each -

E 1 (b) Assistant Health Officers 2
Provision Rs 2,760/-

There is already one Assistant Health Officer working in the Municipality and orders of Government for the appointment are awaited

The

The proposal to appoint another Assistant Health Officer may perhaps be deferred and a savings of Rs 1,380/- effected

H 4 (a) New Milk Centres Provision Rs 9,000/-

A provision of Rs 1500/- may be provided in the budget so as to meet the maintenance charges of Milk Centres taken over during 46-47 and the question of taking charge of other Milk Centres deferred This would result in a savings of Rs 7,500/-

H 5 (a) Womens and Maternity Dispensaries Provision Rs 8,860/-

The above provision includes a sum of Rs 3,200/- provided for opening a Women's Section in old Agrahara Dispensary and a further sum of Rs 1,000/- for starting a Women's Section in Erangere Dispensary The provision made during last year is repeated during 47-48 on the expectation that they would be started at the latter part of the year 47-48 In view of the slender financial position of the Municipality, these items may be deleted and the budget figure modified to Rs 4,660/- or Rs 4,200/- less

H 5 (e) ~~Dairy~~ Expenses Provision Rs 28,000/-

To balance the budget, it appears necessary to cut down the provision to Rs 19,000/- or Rs.9,000/- less and only such a number of animals (buffaloes) as could be maintained with the provision of Rs 19,000/- may be purchased

E (9) Improvements to Water Supply Provision Rs 1,00,008/-

In the present bad financial condition of the Municipality and also to balance the budget it appears necessary to cut down the expenditure and limit the provision to Rs 85,008/- or Rs 15,000/- less than the estimate figure for 1947-48 Hence the original estimate of Rs 1,00,008/- may be modified to Rs 85,008/-

K. S. Kumalachar
Assistant Comptroller, "17/47"
I L A C

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MSR

STATEMENT *A*

STATEMENT SHOWING THE ADDITIONS AND ALTERATIONS MADE BY THE COMPTROLLER IN THE BUDGET ESTIMATES OF THE TYSCRE CITY MUNICIPALITY FOR 1947-48.

RECEIPTS				EXPENDITURE				DIFFERENCE	
Head of Account	As per budget.	As proposed	Difference.	Head of Account	As per Budget	As proposed	Difference.	More	Less
A.(1) Octroi.	4,75,000	4,05,000	70,000	A II 2 (c) Door Numbering		4,000	-	-	4,000
(2) Taxes on Buildings.	2,05,000	2,05,000	NIL	D1 Original works		2,37,400	1,19,621	-	1,17,778
(3) Taxes on Vehicles and animals	42,000 +1,000	41,000	2,000	E1.(b) Assistant Health Officer.		2,760	1,380	-	1,380
Visitors tax.	30,000	----	30,000	H4.(a) New milk centres.		9,000	1,500	-	7,500
C) Water tax	1,65,000 20,000	1,50,000	15,000 20,000	H5 (a) Women's and Maternity dispensaries.		8,360	4,660	-	4,200
8) Drainage Cess	9,000 + 10,000	14,000	5,000	H5 (e) Dairy farm expenses.		28,000	19,000	+	9,000
C. Revenue Received from the Municipality.				E (9) Improvement to water supply.		1,00,008	85,008	-	15,000
3. Compost.	8,000	5,000	3,000						
4. Milk supply receipts.	15,000	10,000	5,000						
7. License fees	30,000	14,000	25,000						
11. Revenue from sewage Farm	65,000	58,000	7,000						
TOTAL		R- 1,82,000						R. 1,58,859	
Total Receipts as per Budget	20,59,600			Total expenditure as per Budget.	20,38,910				
Less deductions proposed.	1,82,000			Deduct reductions proposed.	1,58,859				
Net receipts.	18,77,600			Net total expenditure.	18,80,051				
Add opening Balance	7,136			Add closing balance.	4,686				
TOTAL:	18,84,736			TOTAL:	18,84,736				

V. K. M. S. Chetty
 ASSISTANT COMPTROLLER, M.L.A.C.,
 2nd 147

Statement "B"

Abstract Statement of Receipts and Expenditure for the year 1947-48 as proposed and modified by the Comptroller

<u>Receipts</u>		<u>As proposed</u>	<u>As modified</u>	<u>Expenditure</u>	<u>As proposed</u>	<u>As modified</u>
A	Municipal Rates & Taxes	10,78,000/-	9,36,000/-	A	General Administration	1,56,120/-
B	Realisations under Spl Acts	86,000/-	86,000/-	B	Public Safety	57,200
C	Revenue derived from Municipal Property and Powers	3,13,100/-	2,73,100/-	D	Public Works	3,76,790/-
D	Grants and Contributions from Government	8,500/-	8,500/-	E	Public Health & Convenience	9,56,650/-
	Miscellaneous	6,000/-	6,000/-	F	Public Instruction	3,320/-
F	Public Debt	5,68,000/-	5,68,000/-	G	Contributions and Grants	5,000/-
	Total Receipts	20,59,600/-	18,77,600/-	H	Miscellaneous	76,960/-
	Add Opening Balance	7,136	7,136	I	Public Debt	4,06,870/-
	Grand Total	20,66,736/-	18,84,736/-		Total Expenditure	20,38,910/-
					Closing Balance	27,826/-
					Grand Total	20,66,736/-
						18,84,736

R. S. Kumar
 Assistant Comptroller, 4/7/47
 M L A C

Jm
7747

No M2383/46 47
Encl 2 copies of Budget Estimate
and 1 copy of 2 Rs. letters
From

Office of the President
City Municipal Council Mysore

Date 25th May 1947

R RAMACHANDRA RAO BHOMBORE Esq B A
President, City Municipal Council

C.S.A. R
To *H.N. Pallegar*

H N Pallegar, Esq, M A, LL B,
Secretary to Government,
Revenue Department,
Bangalore

MYSORE
30 MAY 1947
13368
N 9481
CLAD 16/5/47

Through ,

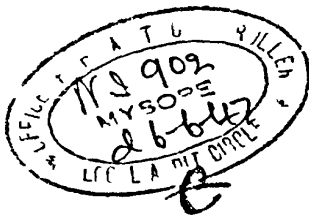
The Comptroller to the Government of Mysore,
Bangalore

M.C.M.
2/6/47

Sir,

I have the honour to forward herewith a copy of
the Budget Estimate for the year 1947-48 ^{under the} as approved by
the Managing Committee. The Budget Estimates were placed
before the Council to-day (23-5-47) but the meeting was
adjourned to 10th June 1947. The Council resolution
approving the Budget Estimates will be sent to you in due
course.

A copy of the proceedings of the meeting of the
Council which was adjourned is herewith sent for reference.



I have the honour to be,

Sir,

Your most obedient servant,

R. Ramachandra Rao

PRESIDENT

snr

MYSORE CITY MUNICIPALITY

Proceedings of the Special meeting of the Municipal Council held on Friday the 23rd May 1947 at 2 P.M. in the Municipal Offices.

PRESENT

1. R Ramachandra Rao Bhombore, Esq., B.A.,
President
2. T. Venkataramaniah, Esq.,
3. P. Sitharamiah, Esq., B.A., B.L.,
4. A. N. Suryanarayana Rao, Esq.,
5. Dr B. S. Suryanarayana Rao
6. T. Narasimha Iyengar, Esq., B.A., B.L.,
7. E. P. Nanjappa, Esq.,
8. V. N. Dasappa, Esq.,
9. B. Narayanaswamy, Esq., B.A., B.L.,
10. Agaram Rangiah, Esq.,
11. A. Venkatesiah, Esq., B.A., B.L.,
12. T. Mariappa, Esq., B.A., LL.B.,
13. G. R. Rangaswamiah, Esq.,
14. M. S. Nanjappa, Esq.,
15. H. Thammiah, Esq.,
16. K. Puttaswamy, Esq., B.A., (Hons) LL.B.,
17. F. C. Devaraj Urs, Esq.,
18. W. H. Theobald, Esq.,

ABSENT.

19. A. Krishnamurthy Rao, Esq.,
20. S. Linganna, Esq.,
21. Chowdiah, Esq.,
22. Sri. M. N. Sithamma, M.A.
23. U. L. Ramachandra Rao, Esq.,
24. T. Chandrasekhara Gowd, Esq., L.E.E.,
25. P. Gopalakrishna Setty, Esq., B.A., B.L.,
26. B. K. Rajasekhariah, Esq.,
27. Sri. M. R. Lakshamma, M.A.
28. Mohamed Sait, Esq.,
29. Mir Noor Hussain, Esq., M.A., LL.B.,
30. K. Siddiah, Esq.,
31. Vacant.

The President commenced to read his Budget Speech when Mr. Mariappa, Municipal Councillor rose up saying he had a word of interruption. He asked the President as to what action was taken regarding the pasting of the proceedings of the meeting held on 6-5-1947. The President replied that, as stated by him yesterday, he would take action in accordance with the orders received. Mr. Mariappa said that they would not transact any business, unless the pasting of the proceedings was done. He then moved that the meeting be adjourned to 10th June at 2 P.M. This was duly seconded by Mr. P. Sitharamiah.

Mr. A. Venkatesiah said it was not right that the meetings should be adjourned like this and that they were responsible to the rate-payers by whom they were elected. No reasons had been given either by the mover or seconder of the proposition.

as to why such an important meeting had to be adjourned especially when they had all come there for a specific purpose of doing business

The President said that no reason need be given for moving an adjournment proposition. He however appealed to the members to have a general discussion of the Budget, at least and reserve the passing of resolutions to a later date. But the majority party pressed for the adjournment motion which was put to vote and carried 14 Voting 'For' and 2 'Against'.

Mr F.C.Devaraj Urs demanded a Poll. Mr.Venkatesiah seconded it. Accordingly it was granted

The result of the Poll was as follows -

For

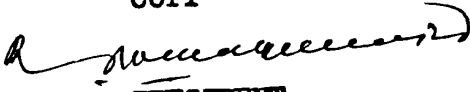
Against.

- | | |
|---|-------------------------------------|
| 1 T.Narasimha Iyengar, Esq., B.A., B.L., | 1 F.C. Devaraj Urs, Esq. |
| 2 T. Mariappa, Esq., B.A., LL.B. | 2 A. Venkatesiah, Esq., B.A., LL.B. |
| 3 B. Narayanaswamy, B.A., B.L. | |
| 4 P. Sitharamiah, Esq., B.A., B.L. | |
| 5 K. Puttaswamy, Esq., B.A., (Hons) LL.B. | |
| 6 M. S. Nanjappa, Esq., | |
| 7 E. P. Nanjappa, Esq., | |
| 8 Dr. B. S. Suryanarayana Rao. | |
| 9 A. N. Suryanarayana Rao. | |
| 10 H. Thammiah, Esq., | |
| 11 G. R. Rangaswamiah, Esq., | |
| 12 Agaram Rangiah, Esq., | |
| 13 V. N. Dasappa, Esq., | |
| 14 T. Venkataramanah, Esq. | |

The meeting was accordingly adjourned to 2 P.M. on
10th June 1947

Sd. R. Ramachandra Rao Bhombore,
PRESIDENT.

"COPY"


PRESIDENT

SNR

Office of the President,
City Municipal Council,
Mysore, Dated 18-5-1947

Proceedings of the Special Meeting of the Managing Committee held
on Friday the 16th May 1947 at 1 P M, in the Municipal offices

=====

PRESENT -

ABSENT

1 R Ramachandra Rao Bhombore, Esq B A , PRESIDENT	1 U L Ramachandra Rao Esq
2 A Krishnamurthy R o Esq	2 Mir Noor Hussain Esq M A LL B
3 P Gopalakrishnasetty Esq B A B L ,	3 P Sitharamaiah Esq B A B L
4 R Ranaswamiah Esq	4 W H Theobald Esq
5 A N Suryanarayana Rao Esq ,	

=====

248 Application of Founder and Director of Apollo Gymnasium, Chamundi
tension, Mysore, for a grant to his Physical Culture Institute

The following members are requested to inspect the Institute and
submit a report

Messrs A N Suryanarayana Rao
P Gopalakrishnasetty
Health officer

249 Letter No 486 from the Director of the school for Deaf and Blind
Boys for enhancement of the grant from 1000/- to Rs 2000/- per annum

The Managing committee regrets that no increase can be recommended
at present

250 Letter dated 12-3-1947 from the Medical officer, The Mary Calvert
Holdsworth Memorial Hospital, Mysore, requesting a grant from Municipal
funds for the upkeep of the Hospital

As a token of appreciation of the good work being done by this
Institution, the Managing committee recommends a grant of Rs 50/- per

251 Application from the Honorary secretary, Mysore, City Municipal
and Trust Board Co-operative society Ltd, Mysore, to enhance the fixed
deposit from Rs 6000/- to Rs 10000/-

The Secretary may be intimated to renew the request in July 1947
with a copy of the annual report

252 Application from the Health office Co-operative society Ltd ,
Mysore to enhance the fixed deposit from 2000/- to 5000/-

The secretary may be intimated to renew the request in July 1947
with a copy of the annual report

253 Application dated nil from the Head Mistress, St Mary's Girls'
school, Chamundipuram, Mysore, requesting a grant from the Municipal
funds for the school

The Managing committee cannot recommend any grant

254 Application dated 25-2-47 from the Honorary secretary, Vanitha
Sadana, Chamaraja mohalla, Mysore to enhance the present grant of
Rs 150/- to Rs 1000/- per annum

The Managing committee cannot recommend any enhancement now

255. Application dated 16-4-47 from the Secretary, Marathi Patasala,
Mysore, to enhance the present monthly grant of Rs 10/- to Rs 20/- per

The Managing committee cannot recommend any enhancement now

256 Letter No 212/13-14th Mar 1947 from the Honorary secretary, Hindi
Prachara Sabha, Mysore, to enhance the present annual grant of Rs 300/-
to Rs 750/- per annum

The Managing committee recommends that in view of the fact that the Institution has to pay a rent of about Rs 30/- per month, that the grant may be raised from Rs 300/- to Rs 500/-

251 Letter No 19/46-47 dated 14-4-47 from the President, Anjuman E Itched-E Islam, Mysore, to enhance the present annual grant of Rs 15/- to Rs 300/- atleast per annum

The Managing committee cannot recommend any enhancement

258 Application dated 11/10-2-1947 from the Secretaries, Sri Varalakshmi Sangcetha Vidya Mandira, Mysore, requesting a grant from Municipal Funds to their music school - vide Council resolution No 470 dated 30-11-1946 resolving that the subject may be taken up at the Budget time

The Managing Committee recommends a grant of Rs 10/- per month

259 Continuance of the post of an additional clerk of Water Revenue section in grade 25-1-40 and to make the post permanent in view of the necessity for the same

The Managing committee recommends the continuance of the hard by one year from 1st July 1947 to end of June 1948

260 Office note regarding grant of Stereo-typists' and typists allowance to the office staff

Recommended

261 Revenue officer's note dated 12-4-47 for increase of staff

Referred to the Reorganisation committee for favour of very early recommendation

262 Budget estimates of the Mysore city Municipal Council for the year 1947-48 and Revised Budget estimates for the current year

Vide Annexures

263 Starting of a milk centre Lashkar mohalla

The Managing committee recommends an initial grant of Rs 250/- and monthly grant of Rs 100/- for running the milk centre at Kadiah's choultry taken over from the ~~xxxxxx~~ Rotary club. This may be supplemented by private donations

264 Works committee resolution No 977 dated 13-5-47 recommending that the estimate for Rs 12500/- for construction of a Health canteen in Amble Anniah Pandit's park, Chamaraja Mohalla be placed at the Budget meeting of the Managing committee

The Managing committee recommends the plan and estimate for Rs 12500/- for ~~xxxxxxxxxxxx~~ a Model Health canteen, which may be constructed in Amble Anniah Pandit Park, Chamaraja mohalla, the scheme being financed by the Government and the running of the canteen being looked after by the Municipality

265 Starting of a Municipal Gazette

Not necessary for the present. The Health officer may publish Health Bulletins for educating the public in Health matters, the cost thereof being met out of the provision for welfare work

266 Application from Universal Physical culture Institute to enhance the grant to their Institution

The Managing committee cannot recommend this year

²⁶⁷
Octroi Resolved that a recommendation may be made to the Council to levy octroi on the following articles at 2% advalorem

- 1 Fibre sheets- machine or hand pressed
- 2 Boiler composition
- 3 Chemicals excluding explosives
- 4 Naphthelene solid or liquid
- 5 Photograph paper and mounts
- 6 Roofing felts and their parts in any shape or form
- 7 Crochet thread and woollen yarn
- 8 Handloom silk goods
- 9 All kinds of medicines, other than Ayurvedic and Unani
- 10 Rayon materials in any shape or form
- 11 All articles manufactured out of plastics
- 12 Pyrotechnics
- 13 Card board, wrapper paper and paper for printing and writing other than those manufactured in Mysore State

14 *Rest of the articles in the shape of form*
Resolved that a recommendation may be made to the Council to enhance the levy of octroi from 1-9-0 % to 2-0-0 advalorem on the following articles

Items - 13,17,18,19,20,21,22,23,24,25,27,28,29,31,32,33
35 36,37,38,40,41,43,44,45,47,48,50

268 Resolved that a recommendation may be made to the Council to add the following items of articles for the levy of octroi at 2% advalorem under Sl No 5 Octroi in Appendix C under Sections 51 (1) K and 64 clauses IV and V and proviso (a) (2) and 82 of the Mysore City Municipalities Act of 1933 and they be serially numbered 51 to 64
x vide items 14 above

269 Resolved that a recommendation be made to the Council to substitute 2% advalorem in place of 1-9-0% for items 13,17,18,19,20,21,22,23,24,25,27,28,29,31,32,33,35,36,37,38,40,41,43,44,45,47,48,50

270 Resolved that a recommendation may be made to the Council to add the following under exemptions to the schedule C under Sl No 5 octroi and they be numbered as ~~33~~ ³³ - "charkas and their spare parts"

271 Resolved that a recommendation may be made to the Council that the following amendments be made to exemptions Nos 5 and 6 of the schedule of exemptions Sl No 5 Octroi
certified

No 5 bonafide khadder ~~existing~~ to be so either by All-India Spinners Association or by the Government of Mysore or the Chairman of a Village Panchayat or by the Amildar of a Taluk or by the President of a District Board or Municipality

No 6 Handlooms products manufactured within the State bearing the seal of the Dept of Industries and Commerce other than handloom silk goods

No 3 Charakas and spare parts

272 Resolved that a recommendation be made to the Council to add the following articles numbered 43 to ⁵ under Octroi byelaw No 47 - storage fees at the following rates (1) for each package case, bag or bale of 400 lbs or over in weight 0-4-0 per week or portion thereof

(11) if less than 400 lbs in weight 0-2-0 per week or portion thereof

x vide items 14 above

273 Resolved that a recommendation may be made to the Council to levy a tax of one anna per ticket on all passengers who arrive in Mysore on railways except those who come from within a radius of 10 miles from Mysore City Railway Station under Section 64 sub-section 14 of Mysore City Municipalities Act

274 Resolved that a recommendation be made to the Council to request the Government to pay to this Municipal Council the local cess collected on all items of land revenue levied on agricultural lands within the City Municipal limits, as these lands lie within the limits of a local body-Mysore City

275 Resolved that a recommendation be made to Council to request the Government to allow 10% commission on the education cess collected by Municipal staff in Mysore city

276 Resolved that a recommendation may be made to the Council to request the Government to instruct Government Industrial concerns such as Sandalwood Factory, Silk Weaving Factory, Ferro Alloy Furnaces, Lac and Paint works, Railways and Electric Departments, Chamrajendra Technical Institute to pay octroi on all dutiable articles imported by them and used or intended to be used for purpose of profit as provided by proviso (a) (i) to section 64 of City Municipality Act

277 Resolved that a recommendation be made to the Council that it has no objection for the metering of all house connections irrespective of rental value (provided Government are agreeable to allow a free allowance of not less than 4000 gallons or more than 10,000 gallons per month as already provided in the draft rules published under Notification No L 9518-M1 46-46-13 dated 7-1-1947)

278 Resolved that a recommendation may be made to the Council to request the Government to hand over the metro reading staff of the Vanivilas Water Works to the control of the Municipality

279 Resolved that a recommendation may be made to the Council to levy drain cess on houses having surface drains as provided in Sl No 6 Appendix C of the Municipal Byclaws

280 Resolved that a recommendation may be made to the Council to request Government to levy amusement tax at the rate of 3 pies for every 2 annas or part thereof on the tickets sold for admission into places of amusements

281 Resolved that a recommendation may be made to the Council to request Government to enforce the law relating to the grant of exemptions strictly in the matter of levy of surcharges on transfers of properties at the Sub Registrar's office. A copy of this resolution may be sent to the District Registrar

282 Resolved that a recommendation be made to the Council to request Government to restrict exemptions regarding levy of cycle and vehicle taxes only to those belonging to the Municipality, Trust Board, Palace, Water Works and Mysore City Traffic Police only and withdraw exemptions now allowed to other Departments

283 Resolved that a recommendation may be made to the Council to amend exemption (F) under Sl No 3 in Appendix C of Municipal Byclaws by deleting all other Departments except vehicles and animals belonging to the members of the City Municipal Council and staff, Trust Board members and staff, Palace Department, Water Works Department and Mysore City Traffic Police

284 Resolved that a recommendation may be made to the Municipal Council to request Government to sanction a loan of 15 lakhs at interest not exceeding 2% for the following urgent works

	Rs
Water supply improvements	3,50,000
Potering	2,00,000
Construction of slaughtering house	54,000
-do- Evening Bazaar	40,000
Construction of 100 Stores	21,000
Municipal bus for routes in Adikarnata- puram, Talasgeri and Jalapuri as per GO	22,000
Construction of sweepers quarters near Jodithenginarara	10,000

To meet 1/2 the cost of underground drainage
in landy (Edzga) Lashkar (Frangero) Kanne-
gowdanakoppal, Adikarnatalapura and other
unsewered areas in the old city

4,03,000

City Bus Service

1,50,000

Construction of Model Hotels (2)

1,00,000

Construction of shops

1,50,000

Total

15,01,000

General resolutions

285 Resolved that a recommendation may be made to the Council to request the Government to permit the City Municipal Council to run its own City Bus Service

286 Resolved that a recommendation may be made to the Municipal Council to request Government to permit to establish and to run a Municipal Bazar with branches for the benefit of the citizens of Mysore

287 Resolved that a survey may be made by the Municipal Engineering section in conjunction with the Electrical Department of the street lights duly chargeable to Municipal lights and a statement be placed before the Managing Committee early

288 Resolved that a recommendation be made to the Council to request the Government either to waive the royalty paid to the Electric Department by the Municipality for street lights or to pay to the Municipality a portion of their income equal to 6% for the business they transact within Municipal limits

289 Resolved that a recommendation may be made to the Municipal Council to request the Government to enforce the provisions of Government Order No. 6204 of 1934 regarding payment of road cutting charges and to pay up the arrears due to the Municipality

290 Resolved that the recommendations of the sub-committee appointed for the Revision of rents of shops in the several Municipal markets be approved, the increased rent being given effect to from 1st July 1947

291 Resolved that rents levied on petrol bunks leased by the Municipality be enhanced by 25% whenever the lease is renewed

292 Resolved that the Magir's lorry under repairs may be got back and sold in public auction if it is not possible to repair it within a month

97 Resolved that the engine of the old Chevrolet Morry be mounted on Bedford chassis Morry - of the Health section and made fit for service within one month and the unserviceable Chevrolet chassis and Bedford Engine be auctioned

294 Budget Estimates of the Mysore City Municipal Council for the year 1947-48 and Revised Budget Estimates for the current year

Res - The Revised Estimates may be approved with the modification that the provision under D1-Public Works, may be reduced by Rs 2,850 on account of the putting up of advertisement boards which is proposed to be taken up in 1947-48, and not during the current year

The Budget estimates for 1947-48 may be approved with the following modifications -

		Receipts	
Octroi	+50,000	as the rate of octroi is to be enhanced on certain articles, and fresh levy has to be made on a number of articles of luxury as resolved separately	
	+25,000		
Taxes on vehicles and Animals	+1,000	As the exemption granted to several Institutions is proposed to be withdrawn	
Land tax on Agricultural lands	-20,000	As this levy is not permissible, this is deleted	
Profession Tax	-30,000	As this is not necessary for the present	
Visitors' tax	+30,000	This is a fresh tax proposed	
Loans	-	-5,72,000	As this is not sanctioned now
		-6,22,000	
Total		+81,000	

○ Vide Comm. & Resolution No 1127 of 10.6.47 herewith attached
7/7/47

Net reduction under receipts Rs. 5,41,000

		Expenditure	
Public Works Original		- 1,12,780	as per items noted below
Purchase of lorries	-	7,000	For want of funds
Maintenance of lorries	-	5,000	"
Sewage Farm	-	10,000	"
Water supply improvements	-	4,00,000	"
Nursery schools	+1,000		
Reading Rooms & Libraries	+1,400		
Total	+2,400	-5,34,780	

Net reduction under expenditure, Rs. 5,32,380

The total receipts, expenditure and closing balance stand as follows, as a result of these modifications:-

Total receipts as per draft Budget estimates:	Rs 25,75,600
Deduct the reductions made by the Committee	Rs. 5,41,000
Balance	Rs 20,34,600

--- P. Seca...
President

Proceedings of the adjourned special meeting of the Municipal Council held on Tuesday the 10th June 1947 at 2 P M. in the Municipal Offices (For the consideration of the Budget.)

P r e s e n t.

- 1 R Ramachandra Rao Bhambore Esq., B A. President.
- 2 T Venkataramaniah, Esq ,
3. A Krishnamurthy Rao, Esq ,
- 4 A N. Suryanarayana Rao, Esq ,
- 5 Dr. B S Suryanarayana Rao,
6. U L. Ramachandra Rao, Esq ,
- 7 T Narasimha Iyengar, Esq , B A., B L , (Vice -President)
8. Chowdiah, Esq.,
9. S Linganna, Esq ,
10. E.P Nanjappa, Esq.,
11. T Chandrasekharagowda, Esq , L E.E ,
- 12 P Gopala Krishna Setty, Esq , B A , B.L ,
- 13 B.Narayanaswamy, Esq, B A , B L ,
- 14 U N Dasappa, Esq ,
15. T.Mariyappa, Esq , B.A , B L ,
16. M S. Nanjappa, Esq ,
- 17 H Thamaiah, Esq ,
- 18 K Puttaswamy, Esq , B A , (Hons) LL B ,
- 19 Mohamed Sait, Esq ,

A b s e n t

- 1 P Sitharamiah, Esq., B A , B L ,
- 2 Grimathi M.N Sithamma, M.A ,
- 3 B K.Rajasekharanah, Esq ,
- 4 Srimathi M R, Lakshamma, M A ,
- 5 Agaram Rangiah, Esq.,
- 6 A Venkateshiah, Esq , B.A., LL B ,
- 7 G R Rangaswamiah, Esq ,
- 8 Mir Noor Husain, Esq., M A , LL B.,
- 9 F C.Devaraja Urs, Esq , (With permission)
- 10.K Siddaiah, Esq ,
- 11 W H Theobald, Esq , (With permission)
- 12 Vacant.

Leave application of Mr F C Devaraja Urs and Mr W H Theobald.

1096 Special Managing Committee resolution No 250/16-5-47 recommending grant of Rs. 50/- per mensem as token of appreciation of the good work being done by the Mary Calvert Holdsworth Memorial Hospital, Mysore vide letter dated 12-3-47 from the Medical Officer of the Hospital

Sanctioned

1096. Special Managing Committee resolution No 256/16-5-47 - recommending the enhancement of the grant to the Hindi Pracharaka Shabha, Mysore from Rs 300/- to Rs. 500/- in view of the fact that the institution has to pay a rent of about Rs 30/- per month vide letter No 212/14-3-1947 from the Honorary Secretary of the Shabha.

Sanctioned.

1097 Special Managing Committee resolution No 258/16-5-47 recommending a grant of Rs 10/- per month to the Varalakshmi Samsketha Vidya Mandiram, Mysore, Vide application dated 11/18th February 1947 from the Secretary

Sanctioned

1098 Special Managing Committee resolution No 259/16-5-47 - recommending the continuance of the band by one year from 1st July 1947 end of June 1948 to the water Revenue Section in grade 25-1-40

Sanctioned

1099 Special Managing Committee resolution No 260/- 16-5-47 recommending grant of 'Steno-Typists' and Typists' allowance to the Office staff, as per office note

Sanctioned

1100 Resolved that a recommendation may be made to the Council to levy octroi on the following articles at 2% advalorem

- 1 Fibre sheets - Machine or hand pressed
- 2 Boiler composition
- 3 Chemicals excluding explosives
- 4 Naphthalene solid or liquid
- 5 Photograph paper and mounts
- 6 Roofing felts and their parts in any shape or form
- 7 Crochet thread and woollen yarn
- 8 Handloom silk goods
- 9 All kinds of medicines, other than Ayurvedic and Unani
- 10 Payon materials in any shape or form
- 11 All articles manufactured out of plastics,
- 12 Pyrotechniques.
- 13 Cart Board, rubber paper and paper for printing and writing other than those manufactured in Mysore State
- 14 Pattern articles in any shape or form

Resolved that a recommendation may be made to the Council to enhance the levy of Octroi from 1-9-0% to 2/- advalorem on the following articles:

Items 13,17,18,19,20,21,22,23,24,25,27,28,29,31,32,33,35,36, 37,38,40,41,43,44,45,47,48,50

Approved.

1101 Resolved that a recommendation may be made to the Council to add the following items of articles for the levy of Octroi at 2% advalorem under Sl No 5 Octroi in Appendix C under Sections 51 (1) K and 64 clauses IV and V and proviso (a) (2) and 82 xx of the Mysore City Municipalities Act of 1933 and they be serially numbered 51 to 64

Vide items 14 above

Approved

1102 Resolved that a recommendation be made to the Council to substitute 2% advalorem in place of 1-9-0% for items 13,17,18,19, 20,21,22,23,24,25,27,28,29,31,32,33,35,36,37,38,40,41,43,44,45,47, 48,50

Approved

1103 Resolved that a recommendation may be made to the Council

to add the following under exemptions to the schedule C under Sl No Octroi and they be numbered as 33 Charkas and their spare parts

Approved.

1104 Resolved that a recommendation may be made to the Council that the following amendments be made to exemptions Nos 5 and 6 of the schedule of exemptions Sl No 5 Octroi

No 5 Bonafide khader certified to be so either by All-India Spinning Association or by the Government of Mysore or the Chairman of a Village Panchayat or by the Amildar of a Taluk or by the President of a District Board or Municipality.

No 6 Handlooms products manufactured within the State bearing the seal of the Department of Industries and Commerce other handloom silk goods.

No 3 Charkas and spare parts

Approved.

1105 Resolved that a recommendation be made to the Council to add the following articles numbered 43 to 56 under octroi Bye-14 No. 17 - storage fees at the following rates (1) for each package of bag or bale of 400 lbs or over in weight 0-4-0 per week or portion thereof

(ii) if less than 400 lbs in weight 0-2-0 per week or portion of

* Vide items 14 above.

Approved

1106 Resolved that a recommendation may be made to the Council to levy a tax of one anna per ticket on all passengers who arrive by on railways except those who come from within a radius of 10 miles of Mysore City Railway Station under Section 64 sub-section 14 of the City Municipalities Act.

Approved

1107 Resolved that a recommendation be made to the Council to request the Government to pay to this Municipal Council the local cess collected on all items of land revenue levied on agricultural lands within the City Municipal limits, as those lands lie within limits of a local body- Mysore City

Approved

1108 Resolved that a recommendation be made to Council to request the Government to allow 10 % commission on the education cess collected by Municipal staff in Mysore City

Approved

1109 Resolved that a recommendation may be made to the Council to request the Government to instruct Government Industrial concerns such as Sanddal oil Factory, Silk Weaving Factory, Porro Alley Yarnao Lao and Paint works Railways and Electric Departments Chamarajendra Technical Institute to pay octroi on all dutiable articles imported them and used or intended to be used for purposes of profit as provided by proviso (a) (1) to section 64 of City Municipality Act

Approved

1110 Resolved that a recommendation be made to the Council that it has no objection for the metering of all house connections irrespective of rental value (provided Government are agreeable to allow a free allowance of not less than 4000 gallons or more than 10,000 gallons per month as already provided in the draft rules published under Notification No LR 9518-M1-46-46-13 dated 7-1-47)

Approved

1111 Resolved that a recommendation may be made to the Council to request the Government to hand over the metre reading staff of the Vanivilas Water Works to the control of the Municipality.

Approved.

1112 Resolved that a recommendation may be made to the Council to levy drain cess on houses having surface drains as provided in Sl 6 Appendix C of the Municipal Bye-laws.

Sanctioned.

1113. / Resolved, that a recommendation may be made to the Council, to request Government to levy amusement tax at the rate of 3 pies for every 2 annas or part thereof on the tickets sold for admission to places of amusement.

Approved

1114 Resolved that a recommendation may be made to the Council to request Government to enforce the law relating to the grant of exemptions strictly in the matter of levy of surcharge fees on transfers of properties at the Sub Registrar Office copy of this resolution may be sent to the District Registrar.

Approved

1115 Resolved that a recommendation be made to the Council to request Government to restrict exemptions regarding levy of cycle and vehicles taxes only to those belonging to the Municipality Trust Board, Palace, Water Works and Mysore City Traffic Police only and withdraw exemptions now allowed to other departments

Approved

1116 Resolved that a recommendation may be made to the Council to amend exemption (H) under Sl No 3 in Appendix C of Municipal Byelaws by deleting all other Departments except Vehicles and animals belonging to the members of the City Municipal Council and staff, Trust Board members and staff, Palace Department, Water works Department and Mysore City Traffic Police.

Approved.

1117 Resolved that a recommendation may be made to the Municipal Council to request Government to sanction a loan of 15 lakhs at interest not exceeding 3 per cent for the following urgent works.

water supply improvements	3,50,000
Metering	2,00,000
Construction of slaughter house.	54,000
do evening Bazaar	40,000
Construction of Municipal stores	21,000
Total	6,65,000

	6,65,000
Municipal quota for improvements in Adikarnatakapuram, Kalasageri and Jalapuri as per	22,000
Construction of Sweepers' quarters near Jiditrengina-mara	10,000
To meet the cost of underground drainage in Mady (Ediga) Lashkor (Brangere) Kanne,owdarakoppal Adikarnatakapura and other unserved areas in the old City	4,03,000
City Bus Service	1,50,000
Construction of Model Hotels (2)	1,00,000
Construction of shops	1,50,000
Total Rs	15,00,000

A p p r o v e d

11.8. General Resolution

Resolved that a recommendation may be made to the Council to request the Government to permit the City Municipal Council to its own City Bus Service.

A p p r o v e d

1119 Resolved that a recommendation may be made to the Municipal Council to request Government to permit to establish and to run a Municipal Bank with branches for the benefit of the citizens of Mysore

A p p r o v e d

1120. Resolved that a survey may be made by the Municipal Engineering Section in conjunction with the Electrical Department of the street lights duly chargeable to Municipal funds and a statement be placed before the Managing Committee early.

A p p r o v e d.

1121 Resolved that a recommendation be made to the Council to request the Government either to waive the royalty paid to Electric Department by the Municipality for street light, ~~and~~ pay to the Municipality a portion of their income equal to for the business they transact within Municipal limits

Approved.

1122 Resolved that a recommendation may be made to the Municipal Council to request the Government to enforce the provisions of Government order No L 8205-11/41 183-43 dated 20-2-45 regarding payment of road cutting charges and to pay up the arrears due to the Municipality

Approved

1123 Resolved that the recommendations of the sub-committee appointed for the revision of rents of shops in the several Municipal Markets be approved increased rent being given effect to from 1st July 1947.

10

Deferred to the Ordinary General meeting of the this month

1124 Resolved that rents levied on petrol bunks leased by the Municipality be enhanced by 25% whenever the lease is renewed.

A p p r o v e d.

1125. Resolved that the Magiris lorry under repairs may be got back and sold in public auction if it is not possible to repair it within a month.

A p p r o v e d.

1126. Resolved that the engine of the old Chevrolet lorry be mounted on Bedford chassis lorry - of the Health section and made fit for service within one month and the unserviceable chevrolet chassis and Bedford Engine be auctioned

A p p r o v e d

1127 Budget estimates of the Mysore City Municipal Council for the year 1947-48 and Revised Budget Estimates for the current year

Res The Revised estimates may be approved with the modifications that the provision under D₁-Public Works may be reduced by Rs 2,850/- on account of the putting up of advertisement boards which is proposed to be taken up in 1947-48 and not during the current year

The Budget Estimates for 1947-48 may be approved with the following modifications -

R E C E I P T S

Petrol	+ 50,000	as the rate of petrol is to be enhanced on certain
	+ 25,000	articles, and fresh levy has to be made on a number
		of articles of luxury as resolved separately
Taxes on vehicles and animals		As the exemption granted to several Institutions is proposed to be withdrawn.
	+ 1,000	
Land tax on Agricultural lands,		- 20,000 As this levy is not permissible, this is deleted
Profession tax		- 30,000 as this is not necessary for the present
Visitors' tax.	+ 30,000	This is a fresh tax proposed
Loans.		-5,72,000 As this is not sanctioned now.

Total. + 81,000

-8,22,000

Rs. 5,41,000

Net reduction under receipts

EXPENDITURE
Public Works original.
Purchase of lorries
Maintenance of lorries.
Sewage work
Water supply improvements
Nursery schools + 1,000
Reading rooms and
Libraries + 1,400
Total. + 2,400.

-1,12,780 As per items noted below
- 7,000 For want of funds
- 5,000
- 10,000
4,00,000

- 5,34,780

Net reduction under expenditure, Rs 5,32,380

The total receipts, expenditure and closing balance stand as follows, as a result, of these modifications -

Total receipts as per draft Budget estimates.	Rs 25,75,600
Deduct the reduction made by the Committee	5,41,000
Balance	Rs 20,34,600
Add opening balance 4,286 + 2,850	7,136
Total Receipts	Rs 20,41,736
Total expenditure as per draft Budget estimates	25,71,290
Deduct reductions made by the Managing Committee	<u>5,32,380</u>
Balance	Rs 20,38,910
Closing balance for the year 1947-48,	2,826

Details of reductions under B, Original works

Constructing watchman quarters, to Ediga Public bath	- 1,030
Fixing fans to Engineering section.	- 1,700
Constructing Jutka stand in Chamaraja Road	- 3,400
do waiting room in Bus Terminus	- 5,000
do Health canteen in Municipal Offices	- 6,000
do First floor in Devaraja Market	-12,500
do Sweepers quarters in Ediga	-10,000
do Jutka stand in Kantheraja Road.	- 2,500
do Urinals wherever necessary	+ 8,000
Improvements to A K Puram Madigere and Jalapuri.	-22,000
Constructing drains - items	-56,250
27,28,29,30	- 8,250
Other improvements	-22,000
Providing syphon for feeding swimming pond	+ 2,850
Putting advertisement Boards.	+ 10,000
Metallising interior roads in all mohallas	-1,30,630
Total + 17,850	-1,12,780
Net reduction	-1,12,780

Many of the original works deleted above may be taken up out of loan funds for which a separate resolution is passed)

* Constructing cooly quarters in Sewage Farm	-10,000
* Other improvements	- 5,000
* Purchase of dust bins (to be omitted under public works, as it comes separately under conservancy and Sanitation E2 C)	- 5,000
* These two items come under the Farm Budget	

Approved with the modification that the receipts under octroi be raised by Rs 25,000/- in view of the proposed fresh levy of Octroi, thus enhancing the closing balance from Rs 2826/- to 27,826

1128 Resolved further that the Government be requested to give an annual grant of Rs 3,00,000/- to the Council to meet the cost of Dearness Allowance that is being paid to the Municipal Employees till it continues, in view of its slender resources

Moved by Mr T Mariappa
-- Seconded by Mr P Gopalakrishna Setty

C a r r i e d

1129 Resolved further that the Government be requested to bear 50% of the maintenance and establishment cost of the Vani Vilas Water works from the year 1947-48 the other 50% being borne by the Municipal Council

Moved by Mr. T Mariappa
Seconded by Dr Suryanarayana Rao

C a r r i e d

1130 Resolved that the draft bye-laws regarding hotels and Restaurants under section 51 (1) (b) ii and iv as prepared by the Municipal Advocate may be approved and further action taken forthwith to obtain Government sanction

Moved by Mr T Mariappa
Seconded by Mr Narayana Swamy.

C a r r i e d

R Ramachandra Rao Bhombore
President.

C o p y

Ramachandra Rao Bhombore
President

	Pages
1 Budget Estimates of the Mysore City Municipal Council 1947 to 7	
2 — do — Town Hall	21-22
3 — do Model House Fund	23

 * DRAFT BUDGET ESTIMATES OF THE *
 * MYSORE CITY MUNICIPAL COUNCIL, FOR *
 * THE YEAR 1947-1948 as passed by the Managing Committee *
 * *** * ***** *

Abstract Estimates of Revenue & Expenditure for the year 1946-47

Items	Estimate for the ensuing year 1947-48 (as Modified by the Mahanagar C.M. Committee)	Revised estimate for the current year 1946-47	Sanctioned estimate for the current year 1946-7	Accounts of past year 1945-46 (Audited figures)
1	2	3	4	5
RECEIPTS				
A Municipal Rates & Taxes	10,22,000	9,29,000	9,23,000	8,82,791
B Realisation under special acts	86,000	1,39,500	67,500	13,711
C Revenue derived from Municipal property & powers apart from taxation	3 13,100	2,50,200	2,43,830	2,63,379
D Grants of contributions	8 500	6,000	5,000	7 274
E Miscellaneous	6 000	40,200	16,000	9 629
Total Revenue Heads	14 66,600	13,64,900	12,60,380	11,81,274
F Public Debt	15 68,000	7,28,000	3,60,000	3,46 177
TOTAL RECEIPTS	20 34,600	20,92,900	16,20,380	15,27,451
CLOSING BALANCE	7,136	69,356	58,488	2 40 159
GRAND TOTAL	20 41,736	21,62,256	16,78,868	17,67,610

EXPENDITURE

A General Administration	1 58,120	1,44 980	1,30,650	1,22 439
B Public safety	57 200	56 320	57 050	50,479
C Public Works carried out by P. D.	376,790	334,800	-	-
D -do- by Civil Dept	2,89,570	3,37,650	2 49 770	3,06,196
E Public Health	9 56,650			
Convenience	13,78 650	11,30,800	7 80 720	7,08,175
Public Instruction	3 320	2,320	2,320	597
G Contribution & Grants-in-Aid (Private)	5 000	3 600	3 600	2,180
H Miscellaneous	76,960	53 300	75 15	50,221
I Public Debt	16 32,040	17,28 670	12 99,225	12 40,287
TOTAL EXPENDITURE	20 38,910	21 55,120	16,58,775	16 93,751
CLOSING BALANCE	2,826	7,136	20,143	69,356
GRAND TOTAL	20 41,736	21 62,256	16,78,868	17,67,610

List of Sishu Vihars to whom grants are given

Kindergarten & Nursery school	Rs 600/- per annum
Jagadamba Sishu vihar	100/- -do-
Vanivilas mchalla Sisu vihar	100/- -do-
Ramachandra Sishu vihar	100/- -do-
Saraswathi Sishu vihar	100/- -do-
Shrinivasa samaj Sishu vihar	60/- -do-
Extra provision made (190)	130/-
Total	1,200/- -do-

**B. STATEMENT SHOWING DETAILS OF ESTIMATES OF RECEIPTS FOR
THE YEAR 1947-48**

Items of receipts (1)	Estimates for the ensuing yr 1947 - 48 (2)	Revised Esti- mate for the current year 1946-47 (3)	Sanctioned Estimate for the current Yr 1945-46 (4)	Accounts of past year 1945 - 1946 (audited figur (5)
A MUNICIPAL RATES AND TAXES -				
1 Octroi --	4,50,000	395000	400000	358444
2 Taxes on build- ings & lands + 20000	200000	200000	2200000	200527
3 Taxes on vehicles and animals	42000	41000	41000	42701
4 Taxes on pro- fessions & trades	30000	-	-	-
5 Tolls & ferries	71,000	70500	70000	73959
6 Water Tax.	165000	-	-	-
7 Sanitary cess	20000	170000	160000	148870
8 Drainage Cess	50000	45000	50000	49937
	9000	-	-	-
	+ 10000	75000	9000	8343
TOTAL A	1,52,2000	929000	930000	882781
B REALISATION UNDER SPECIAL ACTS -				
1 Pounds /	3000	2900	2000	2025
2 Amusement Tax	40000	65000	18000	11186
3 Registration And surcharge fees	7000	7000	7500	11186
4 Duty on mortgage & transfer of pro- perty fees	36000	64600	40000	-
	86000	139500	67500	13211
C REVENUE DERIVED FROM MUNICIPAL PROPERTY AND POWERS APART FROM TAXATION -				
1 Rents of buildings, lands etc ,	7600	7600	9600	9570
2 Sale proceeds of lands and produce of lands etc ,	3500	38700	1500	72429
3 Compost	6000	4000	4000	1973
4 Milk supply receipts	15000	300	-	-
5 Markets & slaughter house	158000	127000	134130	122088
6 Notice and warrant fces & interest	100	100	100	34
7 License fces	39000	14700	19000	9760
8 Municipal cart stand fees	900	1900	900	816
9 Fines	1000	200	150	133
10 Sale of Municipal Hard Books and ad- vertisement receipts	2000	1000	-	-
11 Revenue from Sewage Farm	65000	52000	60000	47562
12 Miscellaneous	3000	3500	1000	3342
TOTAL C	313100	250200	248880	268379

	(1)	(2)	(3)	(4)	(5)
D GRANTS AND CONTRIBUTIONS FROM GOVERNMENT -					
==					
1 For Sanitary purposes		5000	5000	5000	7274
2 For Milk Centric		3500	-	-	-
3 City Improvement Trust Board for Municipal Hand Book		-	1000	-	-
TOTAL D		8500	5000	5000	7274
E MISCELLANEOUS -					
1 Recoveries on account of services rendered to private individuals		1000	200	1000	102
2 Lapsed Deposits		300	300	300	3959
3 Refunds & recoveries		3200	38000	43000	4836
4 Milcege cess		1200	1200	1200	524
5 Model House instalment		300	500	500	408
TOTAL E		6000	40200	46000	9529
F PUBLIC DEBT -					
		128000			
1 Loans		700000	345000	-	-
2 Deposits		150000	130000	60000	155315
3 Advances		200000	100000	100000	105046
4 Education Cess		15000	30000	25000	2388
5 Model House Fund		50000	98000	150000	31505
6 Stock credits		25000	25000	25000	31614
TOTAL PUBLIC DEBT		1140000	728000	360000	346177
TOTAL RECEIPTS -		2037600	7092900	1620380	1527451

C STATEMENT SHOWING THE DETAILS OF ESTIMATES OF EXPENDITURE FOR THE YEAR 1947-48

A GENERAL ADMINISTRATION -

2 Municipal Office -					
Salary Establishment -					
President	8800	8800			
CA to Vice-President	1200	1100			
Office Establishment	11580			25224	
+ 5058 D A		16100		125	24146
Printer Establishment	12000				
(b) Travelling allowance	1200	1200	800		1382
(c) Contingencies	3000	4500	3000		2837
d) Furniture	1000	1000	1000		
(e) Stationery supplied by Government Stationery Depot	3002	4000	25000		2256
Purchase of Books and journals	300	500	300		
Book binding charges	400	400	400		
Postage Charges & Telegram Charges	250	250	250		

(1)	(2)	(3)	(4)	(5)
✓ Printing Charges	2000	3000	1500	
✓ M A I Forms	2000	2000	1800	
✓ Advertiser ent Charges	500	500	500	
✓ Embossing receipt stamps	500	500	400	
✓ Clothing Charges	5000	5000	5000	
✓ Belt & Badges	150	150	150	
TOTAL (r)	11100	12300	10300	8231
g Audit Charges	2880	2880	2800	2773
Total I	60820	51880	45630	41624
II COLLECTION				
I Petrol -				
(a) Establishment	19320			
	+ 13272 D A	30450	26880	23238
(c) Miscellaneous	458	450	450	408
Total I	33050	30900	27330	23646
2 Other Taxes				
(a) Establishment				
Mohatarfa	19248			
	+ 7980 D A	27511	23652	26533
(c) Revision of assessment	1000			
Electrification charges		2000	2000	
Printing Press Nos	4000	3000	3000	3179
Bicycle Badges	502	509	500	427
Total 2	32730	33020	29152	30139
3 Rents & other Receipts -				
Tolls				
Establishment	3540			
	3780 D A	6980	6036	5549
Miscellaneous	200	200	500	
4 Refunds	4000	4000	3000	3481
TOTAL II	77300	75100	58218x 56012	62815
III Pensions & gratuities				
including pensionary				
contribution on account				
of employees lent to				
the Municipalities	18000	18000	19002	18000
TOTAL A	156120	144980	130650	122439
B PUBLIC SAFETY				
1 Fire protection.				
(a) Establishment				
(Permanent)	150	150	150	
2 Lighting Charges				
(b) Petrol lighting				
charges, purchases of				
oil, wick, etc	650	100	650	108
(d) Electric lighting				
charges	55950	55720	55600	50212
3 Capturing and depredation				
Monkeys	300	250	500	
Destruction of Snakes,				
Dogs and bitches	150	100	150	159
TOTAL B	57200	56320	57050	50479

4

	(1)	(2)	(3)	(4)	(5)
D Public Works carried out by ~~XXXX~~ Civil Department		2,374,000	1,388,19		
1) Original works.		350,180	140,869	107,500	115,425
2) Repairs		108,500	160,958	116,000	164,833
3) Contribution works etc		5000 1	5000	-	1970
4) Tools & Plant		2400		2400	1996
			3000		
5) Establishment charges (Permanent)		18276			21917
6) Contingencies		5112 D A 102	27717 100	23770 100	218,312
TOTAL D		~~4,895,700~~ 3,762,720	~~3,376,500~~ 3,346,800	2,497,700	3,061,960

PUBLIC HEALTH & CONVENIENCE -

1 Health Office					
h) ~~Asst~~ Health Officer		5340	4860	5340	
(b) Asst Health Officer Permanent Estt		2760	260	2760	7028
		5136			
Revision		+ 2250 D A 454	7230	6360	4569
(c) Other charges <i>for salary etc</i>		3250	2900	3000	5398
Total 1		19190	15850	17460	16995
2 Conservancy & Sanitation - 21048					
(a) Establishment		+ 12456 D A	28852	25212	
Sweepers including cart-drivers		100,053			
	D.A.	100,320	193,935	152,608	
Sanitary Police		-	3000	3600	
Public Latrines		13,512	12,666	10,200	
Pipe-line		5316			
	+ D A	4212	9500	9000	
Anti-malaria		5760			
	+ D A	5490	7000	9000	
Public-Bath		500	500	520	
Provincial Fund		4068	4000	4500	
Voluntary Work		1000	1000	1000	
Clothing to Sweepers		1500	547	500	
Contingencies and other contingencies		402			
Total (a)		276,240	261,000	216,140	196,254
(b) Maintenance of bullocks		15,000	36,800	10,000	
Hire of carts		3360	7000	3000	
(c) ~~Wages~~ Huts <i>for 1000</i>		4000	4000	4000	
Cattle shed		1740			
	+ D A	1620	3805	1250	
Purchase of Carts and					
reel barrows		5000	10,200	5000	
- do - Lorries	7000	14,000	16,000	21,000	
Workshop		2000	1152	1480	
Purchase of Dust Bins		5000	10,000		
			+ 5000	5000	
- do - Bullocks		4000			
- do - bins, tools					
and plants		1500	1000	1000	
Lairy Establishment and		2,000			
maintenance		25,000	12,250	20,000	
Corpost		2860			
	+ D	2736	6723	5230	
		161			
TOTAL (c)		72,300	113,930	76,960	98,446
		75,300			

= 5 =

	(1)	(2)	(3)	(4)	(5)
(d) Plague, Cholera & other charges					
Epidemic Diseases Hospital		4000	4000	4000	
Disinfection:-					
Establishment		1332			
D A +		1152	2595	1248	
Preparation of emulsion		750	500	750	
Congressing		8700	10370	10000	18403
Inoculation rewards		200	1208	500	
Cholera charges		206	457	202	
Total (d)		16340	19130	16700	18403
3 MEDICAL RELIEF INCLUDING					
VACCINATION					
(a) Local Fund Hospitals and Dis-		16830			
pensaries -		16830	15450	14350	14773
Obstetrics and Maternity Dis-					
pensaries		8860	1800	6800	
A Indigenous Hospital					
Establishment		1800	1770	1320	
Medicine		1000	1300	720	
				+ 500	
B Allowances to Patients and					
Nurses		5760	5700	6140	5052
TOTAL D		8560	8770	8630	5052
(c) Daily Expenses		28000	10000	30000	
ambulance and maintenance		--	--	5700	--
(f) Veterinary Hospitals and		420			
Dispensaries		+ 300	420	420	420
H) ESTABLISHMENT					
for patient		1032			637
D		612	1382	1442	83
and Lymph		4753	4758	4758	4758
TOTAL H		6402	6140	6200	5478
TOTAL 3		69580	0780	74550	25723
TERMINATION OF BIRTHS & DEATHS		2608			
D A +		1152	4180	3200	3099
4 AIDANCE OF PUBLIC					
WORKS AND BUILDINGS					
Establishment		2980			
D +		3744	6864		
Purchase of plant, seed					
etc		506	506	6580	8532
Lubrication etc ,		500	500		
TOTAL 5		7630	7870	6580	8532
6 MARKETS AND SLAUGHTERHOUSES					
Market Establishment		6240			
D		5740	12400	12103	
Quarantine Establishment		2338			
D A		1512	4266	4236	
Lighting Charges		8400	8400	8400	27857
Miscellaneous		600	604	606	
TOTAL 6		24760	25630	25350	
7 CATTLE-POUNDS					
(a) Establishment		900			
D A +		864		1476	
(b) Cattle Catching			3195		
Gang		1514		1000	2166
		636			

	(1)	(2)	(3)	(4)	(5)
According to charges		406	405	304	2160
TOTAL 7		24722			
		4320	3600	2700	2166
8 PUBLIC CONVEYANCES -					
Establishment		1596			
Cost of maintenance & Drivers'	D 11+	648	2380	2112	
Bulldozers		500	300	220	2310
Printing numbers of					
Callings) <i>Toma - 51 m</i>		156	150	153	
TOTAL 8		2900	2330	2490	2340
9 WATER SUPPLY & MAINTENANCE					
Cost of water works and		200000	200000	200000	
Supply of water		3763		4500	253273
Current		140	5436	+396	
Improvement to water supply		100008	360104	60104	
TOTAL 9		305130	565590	265000	253652
10 FIRS AND FESTIVALS -		3000	8000	8000	8790
11 SEVERE FIRS -		50000	53000	58000	0762
12 AVENUES -		3100	2500	4730	2033
13 MISCELLANEOUS -					
(a) Burial Ground Watchman		1166			
(b) Watchman's allowance	D	1416	2800	2136	
(c) Radio Charges		504	504	504	
(d) Fuel Lorry		1264	1300	1200	
				2800	
TOTAL 13		4350	4710	580	107
F PUBLIC INSTRUCTION		756650	730820	780720	708175
(1) Junior Schools		2200	1200	1200	
(2) Literary Campaign		1000	1000	1000	
(3) ~~Library School~~					598
Parrot School		120	120	120	
F TOTAL		3320	2320	2320	598
G CONTRIBUTIONS AND GRANTS -					
IN- ID (PRIVATE) -					
(a) Reading rooms and Libraries		5000			
Women's Institutions		3600	3600	3600	2180
H MISCELLANEOUS -					
(1) Interest on Loans		33500	24300	33200	25493
(2) Law Charges		3250	2600	3180	2800
(3) Creditable Institutions					
(a) Milk Centre		8760	8760	8760	
	+	9000	+10000	+10000	9216
a Pingapore		250	250	250	
Jyoti in Level Cleaning		200	1200	200	
Relief		2000	2000	2000	
TOTAL (4)		20210	12960	21210	9216
(5) Other items (to be specified)					
Expenditure of previous years					
Adjusted and new estimate		21000	14000	17525	12712
TOTAL H		76960	53860	75115	5021
I PUBLIC DEBT					
(1) Loans (46370)		46870	33500	33500	60001
(2) Deposits		150000	130000	60000	212395
(3) Advances - (a) House building		100000	100000	60000	127117
in advance					
(b) Education Cess		20000	12000	6000	
(c) Education Cess		15000	30000	25000	
Other items (to be specified)		50000	98000	150000	27903
Stock Debts		25000	25000	25000	36956
TOTAL I PUBLIC DEBT		6070	428500	359500	457907
TOTAL DEBT DITTO		25,71290	2157970	175325	169325
		2038910	2157120	1658288	1678818

D Statement showing the estimate of Demand, Collection and
Balance amount under Municipal Rates and Taxes

Items	Octroi	Toll	House tax	Sanitary cess	Drain cess	Water revenue
<u>Actuals for 1946-47</u>						
1 Opening balance	-	-	34,458	10,345	2,091	48,051
2 Demand	358,444	73,959	133,323	46,270	7,990	150,829
3 Total	358,444	73,959	247,791	56,615	10,081	198,880
4 Collection	358,444	73,959	198,215	49,937	8,343	151,257
5 Remission	-	-	431	172	35	3,035
6 Balance	-	-	19,145	6,506	1,703	4,588

Sanctioned estimate for 1946-47

1 Opening balance	~~400,000~~	~~70,000~~	19,145	6,506	1,703	225,948
2 Demand	400,000	70,000	202,636	45,000	7,000	150,000
3 Total	400,000	70,000	221,781	51,506	8,703	175,948
4 Collection	400,000	70,000	200,000	45,000	7,000	160,000
5 Remission	-	-	400	200	200	1,000
6 Balance	-	-	21,381	6,306	1,503	14,988

Revised Estimate for 1946-47-

1 Opening Balance	-	-	19,145	6,506	1,703	14,588
2 Demand	395,000	70,500	199,319	43,871	6,807	150,000
3 Total	395,000	70,500	211,464	50,380	8,510	194,588
4 Collection	395,000	70,500	200,000	45,000	7,500	170,000
5 Remission	-	-	280	150	70	2,588
6 Balance	-	-	11,184	5,230	940	22,000

Estimate for 1947-48-

1 Opening Balance	~~4,500,000~~	-	11,184	5,230	940	22,000
2 Demand	400,000	71,000	205,000	48,000	9,000	155,000
3 Total	~~4,500,000~~	~~400,000~~	216,184	53,230	9,940	177,000
4 Collection	~~4,500,000~~	~~400,000~~	205,000	50,000	9,000	165,000
5 Remission	-	-	250	150	100	2,000
6 Balance	-	-	10,934	3,080	840	10,000
<u>Grants to Religious institutions -</u>						
1 Sri Krishna Reading Room	-	120				1000
2 Public library	-	400				
3 Anjuman Iththahade, Mandi	-	150				
4 Vysya Youth's League	-	100				
5 Literary Union	-	100				
6 Reading Room run by the literary committee	-	1000				
7 Venithasadana	-	150				
8 Bhoginisava Samaj	-	150				
9 Mathru Mandal	-	100				
10 Mahila samaj	-	100				
11 Mahila sadana	-	125				
12 K R Mohalla Reading room	-	100				
13 Propaganda work	-	505				
14 Akkanababaji	-	100				
15 Provision for extra R R	-	400				
Total	-	3600				
<u>Other items to be specified</u>						
1 Deaf & Dumb Institute						1000
2 Physical culture "						
3 Townhall					25	
4 Lokarajamahal					25	
5 Atlas					25	
6 Vyomasala					25	
7 Universal physical culture Institute					20	
8 C & S Progress Association					120x12= 1440	300
9 City scout council						200
10 Baby show						300
11 Leprosy Relief Fund						100
12 Red Cross society						25
13 Horticultural show						50
14 Harijan sevak sangha						300
15 Hindi Prachar sabha (300)						1800
16 Market show						1000
17 Aid to cottage Industries						1000
18 Scholarship to Techno- logical Inst students (450)						225
19 Miscellaneous grants						975+
20 Makkala Koota						60
21 Poor Feeding						4000
22 Poor feeding						2500x12= 30000
23 Rescue Home						2500
24 Town Hall						1000
Total	-	21000				

(continued from next column)

20 J C L C L ssos	-	100				
21 Kengeri Ashram Basic Edn	-	600				
22 Midday lunch to students	-	500				
23 Municipal Co-op Stores	-	450				

Total

T C F

- 14350

Statement showing the loans raised and remaining undischarged on
1st July 1947

Sl No	Particulars of loans	Purpose for which the loan was raised Rs	Amount of original loan Rs	Discharged upto to Rs	Balance to be discharged Rs
1	Amount of debenture bonds received from the Indian Bank Ltd. Madras	For discharging in full the liabilities to Government and providing for some urgent and important civic improvements	500,000	66,666	433,334
2	Amounts of annuity bonds received from the M C M Bank Corporation of Pudukottah	-do-	220,000	144,333	75,667
3	Amount of annuity bonds received from the Palace	-do-	200,000	116,665	83,335
	Amount received from Government	For sinking wells	25,000	12,500	12,500
5	Milk Supply loan	For starting a dairy	10,000	-	10,000
6	Water supply Improvement loan I	Improvement of water supply	315,327	-	315,327
TOTAL			1270,327	340,164	930,163

MUNICIPAL BUDGET ESTIMATES OF THE CITY DISPENSARIES IN THE INSURE CITY FOR 1947-48

PARTICULARS	Salary of com- pounder inclu- ding D A	Salary of addi- tional com- pounder inclu- ding D A	Salary of Mid-wife	Salary of Dispensary Attender	Salary of Watchman or Woman	Country Medicine	Fixed Contingency	Rent	Furniture	Revard to Mid-wife	Ins'tments to Mid-wife	Total	Remarks
1) P C T Dispensary	540	264	540	264	264	100	120	-	-	-	10	1838	
2) Old Agrahar	540	492	492	264	264	100	60	-	10	20	10	2252	
3) Krishnamurthypuram							60						
Dispensary	492	540	540	264	264	100	100	-	10	20	10	2300	
4) Nazarbad -do-	420	-	540	264	264	100	60	-	10	20	10	1688	
5) Erangere -do-	540	540	540	264	264	100	60	-	10	20	10	2348	
TOTAL	2532	1572	2652	1320	1320	500	360	-	40	80	50	10426	
6) Chamundipuram													
Dispensary	540	-	440	264	-	100	60	240	40	20	10	1684	
7) V V Puram -dp-	540	-	440	264	-	100	60	-	40	20	10	1444	
8) Narasimharaja													
puram Dispensary	540	-	440	264	-	100	60	240	40	20	10	1684	
9) Saraswathipuram	384	-	384	264	-	100	60	360	10	20	10	1592	
TOTAL -	2004	-	1704	1056	-	400	240	840	40	80	40	6404	

GRAND TOTAL -

Rs. 16830/-

MSR.12/5.

Explanatory Memorandum accompanying the Budget Estimates
for 1947-48

This memorandum deals with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the ensuing year 1947-48. The provision under the revised estimates is based mostly on the actuals of the first ten months during the current year and the provision for 1947-48 on sanctioned scales in respect of fixed charges such as establishments and grants-in-aid and on the same scale as in respect of other items, unless otherwise stated.

Receipts

Octroi The revised estimates amount to Rs 3,95,000 against Rs 4,00,000 as per sanctioned estimates, the small decrease being due to fall in import of piece goods. The income for the last 5 years is noted in the margin*. The provision for 47-48 is taken to be the same as for the current year, viz., Rs 4 lakhs, providing for a small increase of Rs 5,000 over the revised estimates.

* 1942-43	Rs 2,27,109
1943-44	2,78,104
1944-45	3,18,955
1945-46	3,58,444
1946-47 (Revised)	3,95,000

Mohatarfa, House-tax, Sanitary cess and Drain Cess It is seen from the following statement that the Budget anticipations will be just realised during the current year. The collections are calculated at 95% of current demand and 60% of the arrears.

	<u>House-tax</u>	<u>Sanitary cess</u>	<u>Drain cess</u>
1942-43	1,70,718	43,149	6,900
1943-44	1,67,360	42,632	6,926
1944-45	1,70,150	44,041	7,284
1945-46	1,70,000	49,937	8,243
1946-47 (Rev'd)	2,00,000	45,000	7,500

Hitherto no tax was being levied on agricultural lands within the Municipal limits. It is but right that vacant land tax may be levied on these lands at a rate to be fixed by the Municipal Council, and this question is being considered separately. Br action has to be taken in the matter so that this levy may be given effect to from 1947-48. A sum of Rs 20,000 is proposed as the probable realisations from this source.

A statement showing the Demand, Collection and Balance of these items is appended as statement E.

Taxes on vehicles and animals This income has been steady for the last 6 years varying between Rs 39,381 and 42,700, as seen from the statement of collections noted below:-

1942-43	41,695
1943-44	41,072
1944-45	39,381
1945-46	42,701
1946-47	41,000 (Revised)

On the basis of the collections of the current year, a sum of Rs 41,000 is provided for the next year.

As it is necessary to increase the income to meet the growing expenditure, the question of increasing the cycle tax from Rs 2 per annum to Rs 3 per annum has to be considered. If this

is enhanced another sum of Rs 8,000 may be expected from this source

The vehicle tax also may be raised by 0-8-0 as suggested by the Vice-President in his statement showing the details of vehicle and animal taxes. This is necessary in view of the extra establishment, construction of new Tonga stands and increased cost of pay and allowances of the staff

Tolls Based on the collections for the first ten months of the current year, the receipts are anticipated to be Rs 70,500/- during current year against Rs 70,000 provided in the sanctioned Budget i.e., about Rs 500 more than the Budget provision. Expecting another increase of Rs 500 for the next year, the provision made for the next year is Rs 71,000. No more could be anticipated since much of cart traffic is now carried on though motor lorries. The receipts for the last 5 years are noted below -

1942-43	Rs 70,004
1943-44	64,086
1944-45	66,561
1945-46	73,959
1946-47	70,500 (Revised)

Profession tax As the expenditure has increased by leaps and bounds on account of heavy cost of materials and labour, and dearness allowance paid to the staff, out of proportion to the normal income, it has become necessary to augment the resources of the Municipality, and the Government have been urging to find ways and means to increase the income of the Municipality. Profession tax is one of such items. This tax has been levied in several minor Municipalities, but this was not levied in this Municipality so far, as there was no necessity for it. Now it has become necessary to levy this tax, and the Council may kindly pass a resolution immediately so that objections may be called for and further action taken in accordance with rules to levy this tax. On the expectation that this tax will be levied with effect from 1947-48, a sum of Rs 30,000/- is anticipated for the next year. There is every justification for this tax.

Water Revenue Against the sanctioned budget amounting to Rs 1,60,000, the Vice-President expects to collect Rs 1,70,000 during the current year, the increase expected being due to heavy arrears of Rs 44,588 outstanding at the beginning of the year against Rs 15,000 anticipated according to the sanctioned budget. This works out to a collection of 95% of current demand and 60% of the arrears. Based on the same calculation, the anticipated receipts under this head works out to Rs 1,65,000 for the next year.

In addition to this sum of Rs 1,65,000 another sum of Rs 20,000 is provided for, on account of the contribution to be paid by the site owners in next extensions for provision of water supply to their localities in accordance with the recent resolution of the Municipal Council, in this regard. It is necessary to increase the cost of water from 0-12-0 to Rs 1-0-0 per 1000 gallons. We might get about Rs 5,000 more.

Drainage cess At present, drainage cess is levied only on underground drainage connections. The by-laws permit the levy of drainage cess on surface drains also, provided they are within 50 feet of houses. If the cess is levied on such surface drains, another sum of Rs 10,000 could be expected from this source. Hence this extra provision under this head. It is also worth consideration to enhance the drainage to 1% from 1/2% as at present, since we have to spend heavy amount for giving underground connections.

1-

Cattle pounds Cattle ~~round~~ catching gang was entertained again from this year. So the income has increased. Against Rs 2,000 expected in the sanctioned budget, Rs 2,900 will be actually realised. Based on the revised budget, a sum of Rs 3,000 is provided for the next year under this head.

Amusement tax Against Rs 18,000 anticipated, a sum of Rs 65,000 has been actually received, being the receipts for two years for the last two years, since no amount was received under this head in 1945-46. Since one more Cinema theatre is under construction, provision is made for another sum of Rs 5,000 in addition to the normal figure of Rs 35,000/- for the next year.

Duty on transfer and mortgage deeds No amount was received under this head during the last year, the matter being under correspondence. So a provision of Rs 64,000 is made in the revised budget for the current year, representing the collections for the last two years, while provision is made for only Rs 36,000 for one year i.e., in 1947-48.

Rents on buildings and lands The details of rents expected are noted below -

1 Rajaram Agrahar houses	2,250
2 Toddy shops	480
3 Wellington Lodge	480
4 Petrol bunks	1,620
5 Neon Sign Boards	120
6 Advertisement charges	150
7 Chermunda Hill stop ground-rent	60
8 Rents on buildings got possession of in Civil Courts	100
9 Nachenhalli, Ookad shops	132
10 Bus Terminus	2,700
11 Pandal rent	28
Total	8,120

Item No 2 is omitted for the next ^{year} since it is intended to remove the toddy shops.

Sale proceeds of lands The provision of Rs 38,000 under the revised budget represents the receipt of Rs 30,000 by the sale of the Old Slaughter House, and Rs 5,000 being the balance of sale price of Evening Bazaar, Rs 70,000 having been received in 1945-46, and Rs 3,000 on account of Bhudevi Farm receipts and usufruct of other trees in several parts of the city.

Compost Since compost is being manufactured in three centres, it is expected that the budget provision will be realised, during the current year. A provision of Rs 8,000 is made for the next on the expectation that about Rs 3,000 tons of compost will be manufactured.

Milk supply receipts Seven buffaloes have been purchased in the Military auctions at Bangalore, and 15 more will be purchased in the next auction. The animals purchased are young and carrying. So the yield is about 5 seers per day now, and a sum of Rs 300 is provided in the revised budget as the probable receipts for four months. Calculating at an average of 5 seers per day per animal, the receipts for the next year are expected to be Rs 15,000/-.

Markets and Slaughter Houses The normal demand is Rs 1,00,000 under the market rents and daily fees. This has been realised. Against the anticipated receipts of Rs 1,500 from the 8 shops newly constructed in Vanivilas Market, the actual realisations have been Rs 4,800/- per year. As the rents of all shops could not be raised owing to rent control order being in force, the anticipations have fallen short by Rs 7,000/-.

Rents on buildings and lands
Details -

The details of rents expected are noted

1	Rajaram Agrahar houses	R	2250
2	Toddy shops	Rs	480
3	Wellington lodge	Rs	480
4	Petrol bunks	Rs	1620
5	Neon sign boards	Rs	120
6	Advertisement charges	Rs	150
7	Charundi hill step ground rent	Rs	60
8	Rents on buildings got possession of in Civil Courts	Rs	100
9	Nacherahalli lokad shops	Rs	132
10	Bus terminus	R	2700
11	Pandal rent	Rs	28
		=====	
Total		Rs	8120
		=====	

Sale proceeds of lands The provision of Rs 38000 under the revised Budget represents the receipt of Rs 30,000 by the sale of the old Slaughter House, and Rs 5000 being the balance of sale price of Evening Bazaar, Rs 70,000 having been received in 1945-46, and Rs 3000 on account of Bhudevi Farm receipts and usufruct of other trees in several parts of the city

Compost Since compost is being manufactured in three centres, it is expected that the budget provision will be realised, during the current year. A provision of Rs 8000 is made for the next year on the expectation that about Rs 3000 tons of compost will be manufactured

Milk supply receipts Seven buffaloes have been purchased in the military auctions at Bangalore, and 15 more will be purchased in the next auction. The animals purchased are young and carrying. So they yield about 5 seers per day now, and a sum of Rs 300/- is provided in the revised budget as the probable receipts for four months. Calculating at an average of 8 seers per day per animal, the receipts for the next year are expected to be Rs 15,000/-

Markets and slaughter houses The normal demand is Rs 1,00,000 under the market rents and daily fees. This has been realised. Against the anticipated receipts of Rs 1500 from the 8 shops newly constructed in V V Market, the actual realisations have been Rs 4800/- per year. As the rents of all shops could not be raised owing to rent control order being in force, the anticipations have fallen short by about Rs 7000/-

The Rent Control Order having been since made not applicable to Local Bodies, the rents of market shops have been revised, by the Revenue Officer and 2 other members as resolved by the Managing Committee, and this will bring an additional income of about Rs 30,000. The bids for sheep and Beef slaughter houses have been Rs 1600 and Rs 375 per month, respectively, amounting to Rs 24700 per year. Taking all these items into consideration, a provision of Rs 1,58,000 is made for the next year. Besides this, another provision of Rs 10,000 is made on account of probable realisations from the Evening Bazaar to be constructed in the Town Hall compound and extending V V Mohalla markets and shops to be constructed in Hundred Feet Road

License Fee Against a provision of Rs 19,000 including food handlers license fee, a sum of Rs 14700 is expected to be collected during the current year, the decrease being due to the revised rates of hotels and mills having not been sanctioned yet. Government will be requested to expedite the sanction of the revised rates early so that they may be given effect to at least from 1947-48. In this view, a sum of Rs 39000 is provided for the next year under this head as follows -

1	License fees from hotels, restaurants, bakeries, tea shops, soda factories etc	Rs	30000/-
	fuel, charcoal, hay shops, power looms, mills dangerous and off trades etc, etc	Rs	3000/-
	Food handlers license fee	Rs	1000/-
	Compounding fee under Food Adulteration Act		
4	Levy of fee on carcasses reported in Municipal		
	san at 1 anna per carcass	Rs	4000/-

	14	B F	38000/-,
5	License fee from Beedi factories (proposed):	Rs	1000/-
			=====
	Total	Rs	39000/-

The Health Officer proposes to levy a fee on laundries at Rs 3/- and increase of fee on shaving saloons from Rs 1/- to Rs 2/- and 3/- each and fee on private rubbish carts at Rs 0-8-0 per cart. If these fees are sanctioned, another sum of Rs 5000/- may be expected.

Fines Compounding fee under Building byelaws etc, is credited to this head. It is proposed to levy heavy fines in respect of offences which are compounded before going to Court. A provision of Rs 1000/- is made under this head from 1947-48.

Sale of Municipal handbook 2000 copies are got printed, and a price of Rs 0-12-0 each may be fixed. Rs 750/- are expected by the sale of 1000 copies and Rs 250/- by way of advertisement charges. 500 copies are intended for free distribution.

Sewage Farm The realisations during the current year are expected to be short by Rs 8000/- due to bad seasonal conditions. The Vice President however expects to give Rs 65000/- during the next year.

Miscellaneous This includes sale money of unserviceable articles, and other miscellaneous receipts not classified under other heads. The revised estimate figure of Rs 3500 includes a sum of Rs 1500 being the sale money of one A R P van sold.

Grant from Government for Sanitary purposes This represents half the cost of plague and cyanogassing charges, paid by the Government.

Grant from Government for Milk Centres The Government have written to say that they will consider the question of giving a grant of Rs 3500/- if more milk centres are opened in the different parts of the city. One milk centre run by the Rotary club in Lashkar Mohalla is taken to the Municipal charge by the Health Officer in April last. More milk centres will be started during the next year. Hence a provision of Rs 3500/- for the next year. A provision of Rs 10,000/- is made on the expenditure side also for this purpose.

Grant from City Improvement Trust Board for the Municipal handbook

The City Improvement Trust Board have resolved in their Meeting held in April last that they would contribute a sum of Rs 1000/- for preparing the hand book. Hence this provision under the revised budget.

Miscellaneous & Recoveries on account of services rendered to private individuals The cost of sanitary staff lent to other local bodies, and the cost of repairing tar roads cut by the water supply and Lighting departments are included here.

Refunds and Recoveries The provision of Rs 38000 under the revised Budget includes a sum of Rs 25000/- paid to the Education Department in 1941-42 in addition to Education Cess paid, and also another sum of Rs 10,000/- said to be due from the Electric Department on account of cost of repairing tar roads cut by the, and other refunds received by the Municipality.

Lease Cess The provision of Rs. 1200 is repeated for the next year, being the normal receipts under this head.

Model Houses instalment There are only 3 houses on which instalments aggregating to Rs 28/- per month are due. Hence a provision of Rs 300/- for the next year.

Loans Revised Budget Rs 3,45,000. This represents (1) loan of Rs 3,15,327 sanctioned by the Government for Water supply improvements in the city, (2) Rs 30,000 sanctioned by the Government for Milk Supply.

47-48 Rs 6,00,000 The following urgent works have got to be done -

(Continued)-

15

1) Water supply to Yadavagiri Extn	of	Rs 22000	
2) Water supply to Paduvarhalli "	of	236000	
Water supply to Bannimantap "	of	71710	
Water supply to Eastren Extn of Bannimantap	of	31310	
		=====	2,40,680
Improvement of water supply to K R Vanam and Chamundi Extension			59,600
Installation of meters There are two estimates pending, viz , one for another for			29,850
			65,065
Construction of sheep slaughter house			54,000
Do F ching Bazaar in T Hall compound			40,000
Do Municipal Stores			21,000
Do Rooms in 1st floor of Dev Market			12,000
Do shops near Mr A N Raghavachar's house			6,500
Do Sweepers quarters in Ediga			10,000
Do Wo ens' Section of Old Agrahar Disp			6,000
Improvements to A K Puram, Radigeri, and Jalapuri			22,000
Tarring loans			1,08000
			=====
			6,64,695

or nearly 7,00,000

These works are urgent and cannot be put off Sufficient provision will be made in the future budgets for repayment of this loan The realisations by way of rent will be earmarked for repayment of the loan by instalments in 20 years

Deposits The provision made is based on the actual receipts

Advances A sum of Rs 2,00,000 is provided for the next year, as a heavy amount is advanced to water supply and other departments, and adjustments to this extent are expected to be effected during the next year A similar amount is provided on the expenditure side also

Education Cess Revised Budget Rs 30,000 This represents the collections for 2 years, as no collection was made during the last year

17-48 As Education Cess is now levied only on house tax and not on consolidated rate of 9%, the receipts will be proportionately reduced hence a provision of only 15,000/- is made for the next year

Mod 1 House Fund The provision of Rs 98,000 and Rs 50,000/- under the revised and proposed budgets are approved by the Works Committee

Stock credit Rs 25,000/- This represents the value of articles purchased by the Municipality and debited to particular heads for which it is taken on the receipt side A similar provision is made on the expenditure side also

12 (A)
Expenditure

The all-round increase in the establishment charges in the revised budget is due to payment of dearness allowance at the enhanced scale and also to the payment of one month's pay as interim bonus

The provision made for establishment is according to the sanctioned scale and dearness allowance is shown separately

Revision of establishment Rs 12,000 The Council has approved of the revised scale sanctioned by the Government to the clerks, viz, 30-2-50-2-60 and 60-4-80 There is a proposal to increase the strength of hands in Octroi and Revenue sections The revision of scale of the President's office is already sanctioned by the Government A provision of Rs 12,000 is made for this purpose

Travelling allowance - Revised Rs 1,200
47-48 Rs 12,00

The increase under this head is due to great number of transfers and to the deputation of the Vice-President to Bangalore to bring milking cows and buffaloes The provision for 47-48 is based on the revised budget

Contingencies- Revised 4,500 1947-48 -3,000 The increase in the Revised Budget is due to payment of arrears of office lighting charges amounting to Rs 1,900 and the purchase of a Typewriter The provision of Rs 3,002 is made for the next year

Printing charges and M / M forms Revised-3,000+2,000, Sanctioned 1,500+1,500 The increase in expenditure under this head is due to heavy cost of printing charges and also to payment of arrear bills of last year The provision made for the next year viz, Rs 2,000+2,000 is based on the revised figure, omitting arrear bill amount

Door numbering No amount has been paid so far A provision of Rs 3,000 is made in the revised Budget to pay for any work that may be done in the next 2 months Further work is stopped since the Committee has not yet decided the method of door numbering However a provision of Rs 4,000 is made for this purpose for the next year Revision of assessment work to be taken up in 1947-48 A sum of Rs 1,000 is provided for expenditure The question of taking 10 months rental value as basis for assessment is before the Managing Committee

Fire protection Provision is made for paying for six calls at Rs 25 for each call both in the Revised and proposed budgets

Street lighting charges 47-48 Rs 55,950 Provision is made for two hundred extra lights for the next year

Dl-Original works Revised Rs 1,40,869 Sanctioned 1,07,500 The excess of Rs 33,369 over the sanctioned estimate is inevitable partly due to payment of dearness allowance

47-48 3,50,180 This provision is as per provision made the Works Committee It provides for about 2 lakhs of rupees for buildings, Rs 70,000 for drains and Rs 38,600 for markets As the normal receipts are not sufficient to pay for these original works, it is proposed to borrow a loan of Rs 2,00,000 for this purpose

Assistant Health Officer Provision had been made for two Assistant Health Officers during the current year Only one was appointed in the latter part of the year Hence an expenditure of only Rs 860 in the revised budget against the budget provision of Rs 2700/- Provision is made for two Assistant Health Officers for the next year viz, Rs 2,760/-

since more lorries could not be purchased during the current year. Since there will be 6 lorries working during the next year, a provision of Rs 25,000 is made for 47-48 - Rs 7,200 for establishment and Rs 17,800 for running expenses. The savings under lorry maintenance during the current year have been utilised for maintenance of bullocks.

Compost The provision made is normal, and another sum of Rs 481 is made for contingent expenses.

Medical Relief

Maintenance of dispensaries There were 9 allopathic dispensaries during the current year maintained by the Municipality including Sarvaathipuram dispensary started newly (vide statement F). Womens section could not be opened during the current year in Old Agrahar dispensary and Ernanagere dispensary, as the buildings are not yet constructed. The provision is however repeated for the next year on the expectation that they would be started during the latter part of the next year. Hence a small provision of Rs 3,200 and 1,000 respectively for 47-48. Seth Mohandas Tulsidas Womens Hospital building is ready for occupation and the Hospital will begin working from the next year. So a provision of Rs 1660 is made for this for the next year, including furniture cost. The total provision made for these 3 hospitals is thus Rs 8860/-.

Indigenous Hospital, As against a provision of Rs 1520/ for the equipment and medicine charges of this Hospital, a provision of Rs 1,000 is made for the next year for this purpose.

Allowance to Pandits and Hekims There are 20 grant-in-aid dispensaries in the City for which the Municipality gives grant-in-aid. One is an allopathic dispensary in Mysore South for which a grant of Rs 40 per month is given, out of the Pandits and Hekims, one was paid Rs 10/- per month for his home treatment, 2 are paid Rs 15/- each, and 16 are paid Rs 25 each per month. The total cost on this account comes to Rs 5,760/-.

~~xxxx~~ Saint Mary Holdsworth Memorial Hospital authorities have been repeatedly asking for a grant for the last few years. They have sent an appeal this year also for a grant. Since this Institution is doing very good work, it is worthwhile for the Municipality to give a grant, however small, it may be. The Government have been giving a grant of Rs 300 per month to this Institution according to the report sent by the Hospital authorities. The Municipality may sanction a grant of Rs 50 per month at least for 1947-48. If this is granted, another provision of Rs 600 will have to be made under this head.

Dairy expenses Seven buffaloes have been purchased during the current year till now and more will be purchased in the coming months. Hence a provision of Rs 10,000 is made in the revised budget representing the cost of about 20 animals and feeding charges.

A provision of Rs 28,000 is made for the next year, for constructing buildings for the animals and for maintenance charges.

Since the A R P vans were sold, the question of maintaining it does not arise as provided for in the Budget estimates.

Veterinary Hospitals There is one Veterinary Hospital near Nanjaraja Bahadur choultry for which a contribution of Rs 420 is made by the Municipality for one year. Since it is contemplated to open one more Hospital in Chomundi Extension another provision of Rs 300 is made for the next year in addition to the usual grant of Rs 420/-.

Cattle pounds The temporary cattle catching pens which was entertained during the year will be continued during the next year also in order to abate the cattle nuisance. Hence an additional provision of Rs 15,000 is made for 1947-48.

Tonga Show Tonga Show was held during the year and a sum of Rs 150 was paid as prizes. A similar provision is made for the next year also.

Maintenance of V.V. water works The provision of Rs 2 lakhs is repeated for 1947-48 since the expenses continue to remain the same as in the last year and are expected to remain the same during the next year also.

Installation of submains, and taps and improvement of water supply Against a budget provision of Rs 60,104, a sum of Rs 3,60,104 is likely to be spent - Rs 3,15,327 being half the cost of water supply and works sanctioned by the Government, the other half cost being met by the Government, and Rs 44,777 being the amount likely to be adjusted on account of the advances paid during the previous years for submains and fountains.

1947-48 A provision of Rs 5,00,008 is made for the next year for meeting the cost of improving water-supply in City extensions as explained under Public Debt on the receipt side, and for adjusting the advances made during the current year and previous years.

Sewage Farm Revised Budget 53,000 Sanctioned Rs 58,000. A sum of Rs 37,928 has been spent so far for establishment, for bringing the newly acquired area under cultivation, seed and manure and capital works. Another sum of Rs 15,000 is provided for the rest of the year for establishment and cultivation charges at Rs 5,000 per month, thus bringing the total to Rs 53,000/-.

1947-48 The Vice-President has asked for a provision of Rs 61,500 for the next year for the following items:

Establishment and labour charges	30,600
2 do of dry cattle shed	1,000
3 Seed and manure	1,400
4 Capital works	15,000
5 Imprest (refunds etc)	1,000
6 Labour for the newly acquired area	
for watch and ward	10,000
7 Tools and plant	1,000
8 Lorry establishment and maintenance	1,500

	61,500

Against this demand, a sum of Rs 60,000 only is made cutting down the expense for labour for the newly acquired area to the extent of Rs 1,500 under item 6 above. Against this expenditure the expected receipts are Rs 65,000. There is need for strict economy since the expenditure is now equal to income and establishment alone is 2/3 of the income. The cost on this account has to be brought down.

Radio - A new radio booth has been opened in Manu Vara. So an extra provision of Rs 60 is made for paying an allowance of Rs 5 per month to an Operator.

Mahretta School The Secretary of this School has asked enhancement of the grant to his school from Rs 10/- per month to Rs 20/- per month.

Reading Rooms and Womens Institutions The provision for the next year is the same as that of the current year. It includes an extra provision of Rs 400 for any other Institution that may spring up and ask for a grant. Anjuman-e-Ithe-Had and Vahitha Sadana have asked for increased grants. A list of these Institutions is typed on the next page.

Interest on loans A provision of Rs 33,200 was made for the current year with the idea of taking a new loan of Rs 3,30,000 at 2% interest. But this idea was abandoned at the Budget meeting. So the interest on the present loan viz., Rs 24,262 will be paid during the current year. An extra provision of Rs 9,200 is made

for the next year, representing the interest on water-supply loan of Rs 3,15,327 and milk-supply loan of Rs 30,000 sanctioned by the Government

Milk Centres In addition to the Milk Centres run by the Gunamba Maternity and Child Welfare, a sum of Rs 10,000 was provided for starting more milk centres. The health Officer has recently taken charge of one Milk Centre run by the Rotary Club, for running this centre a provision of Rs 1,000 is made in the revised budget. Since more milk centres, will be started during the next year, a provision of Rs 9,000 is made for the next year.

Level Crossing Since the charges for maintaining this level crossing had not been paid for the last 5 years, the whole of the arrears will be adjusted during the current year. Hence a provision of Rs 1,200 under the revised budget for 6 years at Rs 200 per year. The provision made for the next year is normal viz., Rs 200. The Railway General Manager has declined to waive this charge as requested by the Municipal Council. Hence the provision of Rs 200 is repeated for the next year.

Beggar Relief Committee A provision of Rs 2,000 is made in the revised and proposed budgets, as it is an obligatory expenditure to be paid out of the realisations of extended portion of V V Market rent, and the rent to be realised on the shops to be built out of Mr V Narayana Rao's donations of Rs 6,000-

Miscellaneous grants. A provision of Rs 21,000 is made for the next year as per list printed on the next page

Loans A provision of Rs 46,870 is made for the next year as follows:-

Annuity loan instalments	28,500
Well works Loan	2,500
Water-supply Loan I	15,870

Total	46,870

Deposits and Advances The provision made for the next year, viz., Rs 1,50,000 and Rs 1,00,000 respectively is based on the revised estimate. A sum of Rs 20,000 is provided on account of house building and cycle purchase advances to the officials who intend building houses in Paduvarehally extensions etc.

Model House Fund The provision of Rs 50,000 and Rs 92,000 under the proposed and revised budget is as per resolution of works Committee recommending the Model House Fund Budget.

Stock Debit and Education Cess The provision made is the same as on the Receipt side since these amounts will have to be paid in entirety.

General Against the anticipated receipts of Rs 12,60,380 under Service Heads, during the current year a sum of Rs 13,64,900 is likely to be received the excess being due to receipt of the arrears of Amusement Tax, Mortgage and Transfer of property duty, and sale of Slaughter House amounting to about Rs 1,10,000 in all. On the expenditure side, the expenditure is kept within the Budget grants except for the payment of dearness allowance at the enhanced rate and one month's bonus amounting to Rs 1,16,000 and increase of Rs 98,000 under Public works which is inevitable. Again for water-supply improvement, a sum of Rs 3,15,327 is to be spent for the first stage of improvement. Thus against a provision of Rs 12,99,225 under Service Heads, a sum of Rs 17,29,470 is likely to be spent, i.e., Rs 4,30,000 in excess, which is due to the causes enumerated above and which is made available by the loan of Rs 3,15,327 granted by the Government and the extra income of about one lakh of rupees referred to above.

As for 1947-48, an additional income of Rs 80,000 is provided on account of the probable receipts from (1) tax on

agricultural lands within Municipal limits, water-supply costs to be recovered from owners of sites in extensions, profession tax and drainage cess on surface drains. The Municipal Council has to pass immediate resolutions so as to bring them into force with effect from 1947-48, otherwise our expenditure exceeds the receipts. Taking into account this amount of Rs 80,000 the total income from Revenue receipts for the next year would amount to Rs 14,38,600, and against this anticipated receipt, the anticipated expenditure is Rs 21,64,420 which includes (a) a sum of Rs 4,00,000 for water-supply improvements and metering works and (2) buildings costing Rs 2,00,000 and other original works amounting to Rs 1,50,000. If we deduct these extra items, the normal expenditure would amount to (Rs 21,64,420 minus Rs 7,50,000) i.e., 14,14,420 which is within the normal income taking into account the receipt under the new items referred to above.

[Signature]
PRESIDENT
[Signature]

SNR.

MYSORE CITY MUNICIPALITYRECEIPTS

BUD ET ESTIMATE OF TOWN HALL FUNDS FOR THE YEAR 1947-48

Details of receipts	Accounts for 1945-46	Sanctioned estimate for 1946-47	Revised es- timate for 1946-47	Estimate for 1947-48
<u>I TOWN HALL REVENUE:</u>				
1 Town Hall building rent	7146	7000	5685	7000
2 Town Hall lighting charges	713	700	545	700
3 Town Hall ground rent	1342	1000	365	1000
4 Interest on current a/c in the Mysore Bank	9	10	30	30
Total I	9210	8710	6625	8730
<u>II MISCELLANEOUS RECEIPTS</u>				
1 Shamiana receipts	922	800	-	800
2 Rent on petrol bunk	420	420	420	420
3 Rent on advertisement Boards	389	400	229	500
4 Hire on furniture	673	200	200	200
5 Cost recovered on a/c of damages or loss of articles hired	-	50	50	50
6 Sale proceeds	-	12	-	-
7 Miscellaneous items	-	50	20	50
Total II	2404	1932	919	2020
<u>III OTHER ITEMS</u>				
1 Hire on Decoration articles	1323	1500	2000	2000
2 Cost recovered on a/c of damages or loss of articles hired	65	100	100	100
3 Microphone charges	528	500	500	500
4 Other miscellaneous items	-	50	50	50
Total III	1917	2150	2650	2650
TOTAL REVENUE	13531	12792	10194	13400
<u>IV. RECEIPTS FROM OTHER SOURCES</u>				
1 Deposits	3883	2500	3000	3000
2 Municipal grant	-	3300	-	5000
3 Miscellaneous items	30	100	100	100
Total IV	3913	5900	3100	8100
TOTAL RECEIPTS I II III IV	17444	18722	13294	21500
OPENING BALANCE	5111	1143	7685	629
R ND TOTAL	22555	19865	20979	22129

MYSORE CITY MUNICIPALITY

PAYMENTS.

BUDGET ESTIMATES OF TOWN HALL FUNDS FOR THE YEAR 1947-48

Details of payments	Accounts for 1945-46	Sanctioned estimate for 46-47	Revised estimate for 46-7	Estimate for 1947-48
<u>I. ADMINISTRATION</u>				
1 Establishment charges	729	766	860	976
2 Dearness allowance	598	576	830	864
3 Telephonic charges	92	119	135	135
Lighting charges	535	500	650	600
5 Purchase of bulbs	15	200	200	200
6 Stationery charges	-	50	50	50
7 Incidental charges	-	10	10	10
8 Other items	-	25	25	100
TOTAL I	1969	2236	2760	2935
<u>II. WORKS</u>				
1 Building repairs	968	2000	1300	2000
2 Providing extra water connections & urinals at the auditorium	-	-	-	2000
3 Construction of R C C Balcony	-	4000	-	-
4 Curtain repairs & paintings	1430	2000	-	1500
5 Purchase of furniture and repairs	577	500	2000	500
6 Repairs to lighting installations & water connections	-	500	100	200
7 Construction of First Floor on the southern side of Town Hall building	-	5000	5000	5000
8 Other works	-	500	-	500
9 Improvement of stage	-	-	-	3000
Total II	2976	11500	8400	14700
TOTAL EXPENDITURE	4945	16736	11160	17635
<u>III. OTHER ITEMS</u>				
1 Deposits	3524	2500	3000	3000
2 Miscellaneous items	30	100	100	100
Total III	3557	2600	3100	3100
TOTAL EXPENDITURE I II III	8502	19336	14260	20735
CLOSING BALANCE	14053	529	6719	1394
GRAND TOTAL	22555	19865	20979	22129

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MODEL HOUSE FUND BUDGET 46-47

	Opening balance	72,074
<u>Actual receipts.</u>		
15 Houses at K R Vanam	50,175	
7 "(59-65) Ramanuja Rd	8,795	
(1/2 of the Bid amount of each building)		58,970
		<u>131,070</u>
<u>Anticipated Receipts</u>		
House Nos. 37, 52, 50, 53 at		
K R Vanam	11,820	
-do- 59-65 at Ramanuja road	28,080	39,905
		<u>170,905</u>
Total receipts		
<u>Expenditure</u>		
Actuals to end of Feb 47	22,142	
Anticipated expenditure	20,000	42,142
		<u>128,807</u>
	CLOSING BALANCE	

BUDGET FOR 1947-48

	Opening balance	128,807
Sale of 20 Model Houses to be constructed near B T Oil mills at Rs 2500/-		50,000
		<u>178,807</u>
Total Receipts		
<u>Expenditure</u>		
20 Model Houses at 2000/- each near B T Oil mills	40,000	
Another set of Model Houses to be taken up	80,000	120,000
		<u>160,000</u>
	Closing Balance	18,807

Note.

The opening balance for the year 1946-47 is Rs 72,074. By sale of 22 Model Houses amount proposed to be realised is 98,875/-. The outlay to be incurred during the current year for the completion of the work amounts to 42,142/- leaving a closing balance of 128,807/-. For the year 1947-48 it is proposed to take up 20 Model Houses near B T Oil Mills at a cost of 40,000/- and another set of Model Houses at a lumpsum provision of 80,000/- total amounting to 120,000/-

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REVISED BUDGET FOR THE YE R 46-47 & THE BUDGET
FOR 1947-48

D1 ORIGINAL

Sl No	Particulars		Grant	Expendi- ture to end of Feb '47	Probable Expendi- ture dur- ing re- maining 4 months	Revised Budget for 46-47	Budget for 47-48
	(2)		(3)	(4)	(5)	(6)	(7)
1	Municipal Improvements	Inc Fr	17,550	2,310 1,887	1,761 3,680	4,071 5,567	38,500
2	Buildings Original	Inc Fr	32,250	8,755 6,196	12,706 7,539	21,461 13,735	2,08,680
3	Drain/s Original	Inc Fr	17,243	3,106 1,641	1,652 2,897	4,764 4,538	70,000
4	Cast Iron Pipes						1,000
5	Paving, Paving and Improving footpaths		4,980	1,039	4,430	5,469	2,000
6	Improvements to Swimming Pond		2,595	32	2,838	2,870	
7	Town Roads	Inc Fr	19,311	2,807 3,847	85 24,385	2,392 28,232	5,000
8	Metalling Roads	Inc Fr	23,451	7,948 1,806	4,231 10,568	12,179 12,374	15,000
9	Improvements Parks	Inc Fr	3,715	763 110	1,197 400	1,960 510	5,000 22
10	Miscellaneous	Inc Fr	10,615	2,932 1,425	4,755 11,635	7,687 13,060	5,000
			=====	=====	=====	=====	=====
(Limited to			1,30,000	46,104	94,765	1,40,869	3,50,180
			1,07,500)				
			=====	=====	=====	=====	=====

MUNICIPAL ENGINEER

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REVISED BUDGET FOR THE YEAR 1946-47 & THE BUDGET FOR THE YEAR 1947-48

D2 REPAIRS
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Sl. No.	Particulars	Grant	Outlay to end of Feb '47	Probable Expenditure for remaining four months	Revised Budget for 46-47	Budget for 47-48
	(2)	(3)	(4)	(5)	(6)	(7)
1	Maintenance of Gravelled Rds. by Kalihath Gangs	33,000	23,115	13,000	36,115	36,000
2	Maintenance of Metalled Roads	Inc 25,000 Fr	10,789 15,168	3,232 19,833	14,021) 35,001)	25,000
3	-do- Tarred Roads	Inc 20,000 Fr	5,724 16,334	3,430 7,413	9,154) 23,747)	10,000
4	Drain Repairs	Inc 10,000 Fr	1,116 500	1,327 3,515	2,443) 4,015)	10,000
5	Maintenance of Water Lanes and Steam Road Cycles including Temporary Establishment charges	10,000	7,733	2,267	10,000	10,000
6	Market Repairs	Inc 10,000 Fr	4,556 4,292	3,036	4,556) 7,328)	10,000
7	Building Repairs	Inc 5,000 Fr	1,980 643	1,054 5,736	3,034) 6,379)	5,000
8	Unforeseen	Inc 3,000 Fr	893 244	1,648 2,380	2,541) 2,624)	2,500
=====						
	<u>TOTAL -</u>	1,16,000	93,087	67,871	1,60,958	1,08,500
=====						

ABSTRACT

D1 ORIGINAL	1,30,000	46,104	94,765	1,40,869	3,50,180
(Limited to	1,07,500)				
D2 REPAIRS	1,16,000	93,087	67,871	1,60,958	1,08,500
=====					
<u>TOTAL -</u>	2,46,000				
(Limited to	2,23,500)	1,39,191	1,62,636	3,01,827	4,58,680
=====					

7-11-47
MUNICIPAL ENGINEER

STATEMENT SHOWING THE OUTLAY FOR THE PERIOD ENDING FEBRUARY 1947

D1 ORIGINAL

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Sl. No.	Particulars	Amount of Estimate	Outlay to previous year	Outlay to end of Feb '47	Probable Expenditure during remaining Period	Revised Budget 47-48	Budget for 47-48
1	2	3	4	5	6	7	8
		Rs	Rs	Rs	Rs	Rs	Rs

MARKET IMPROVEMENTS

Incomplete works

1	Flooring with dodda ballapur slabs for the open yard of Mutton Stall attached to Devaraja Market 732/1-46	400	2849	482		482	
2	Improvements to Beef stall at Kalapur 208/9-45	180			180	180	
3	Providing water connection & Electric connections to Erana-gere Mutton Market 824/3-47	950			950	950	
4	Constructing water cistern 3' x 3' x 3' to store water in the Market 1096/6-46	190			190	190	
5	Burnt stone slab flooring to the open yard inside the Mutton Stall in Mandi Market 641/1-46	2900	1000	1628		1628	
6	Preparing & supplying R C C Spitoons for Devaraja Market 1181/6-46	200		200		200	
7	Constructing a Mutton stall at Erana-gere 718/1-47	2183	1742		441	441	
<u>TOTAL -</u>				2310	1761	4071	

FRESH WORKS

8	Constructing a stall and a stall for the Mutton Market attached to Devaraja Market 9/7-46	2000		1699	300	1999	
9	Constructing an open stall by the side of Mutton stall in Devaraja Market 726/2-47	787		188	600	788	

1.	2	3	4	5	6	7	8
10	Providing R C C perforated vociing slab over the drain in Devaraja Market. 485/11-46	330			330	330	
11	Constructing shops 65 & 66 into one shop in Devnigda 508/11-46.	1150 822x			1200	1200	
12	Constructing a shop in Mundi Market at the entrance on the southern side 728/2-47.	390			390	390	
13	Providing increased accommoda- tion for the Sargent's Office in Mundi Market. 878/3-47	700			700	700	
14	Installing additional electric lights to Mutton Market in Devaraja Market. 771/3-47.	160			160	160	
15	Providing Daddaballapur stone slab flooring to the passage in front of Sargent's Office in Devaraja Market 921/4-46.	8800					8800
22	TOTAL:				4197	5441	9638 8800
16	Extending of the Beef stall at Jalapuri						4000
17	Putting the footpaths with Daddaballapur slabs in Devaraja Market.						5200
18	Improving the roof of Deva- rja Market.						1000
19	Constructing a Mutton & Vegge- table market in Nazarbada Market.						5000
20	Providing gable roofs to the southern side of platform of Vegetable stall in Devaraja Market.						6000
21	Improving the roofing of the Vannivilasa Market.						4000
22	Extending the shops in Vontikampal Market facing Temple Road.						3000
23	Improving the roofing of Mundi Market.						1500
	TOTAL:-						38500

BUILDINGS

Incomplete works:

1.	Constructing a public bath in Nazarbada near existing latrine 751/3-45.	3400	1400		2000	2000	
----	---	------	------	--	------	------	--

	1	2	3	4	5	6	7
* Constructing a school at Jalapuri 1011/6-45			2109	1391	429	390	729
* Constructing a Jataka Stand near V V Mohalla 503/11-46			2960	376	755	1800	2535
4 + erecting a Radio Booth at Kuthuraja Urs Park 68/7-45			924	692		222	222
5 Constructing a Radio Booth for installing a Radio with loud speaker in the circle of Cheluvanna Park, V V Mohalla 973/-46			3850	792	2584	...	2584
6 Constructing a Public Bath behind Lansdowne Buildings, 116-/7-46			3300	1311		1989	1989
7 Constructing a Public bath and latrine in Ediga, Mandi Mohalla			2650	2050		1300	1300
8 Constructing a Toll Gate in Munatody Road 12			1050	172	98	1250	1326
9 Constructing a Bunk for the H.Kney Carriage Inspector near Railway Station 280/7-45			1000		1000	1000	1000
10 Constructing a Bus Shelter at V V Purnam 30/7-45.			850		717	. .	717
11 Constructing a New Gokad at T.Narasipur Road at junction of Bannur Rd 101/-11- 6.			...		1205	1065	2270
12 Giving water connection to overhead tank on the Municipal Office buildings. 361/3-46.			1200			1200	1200
13 Constructing watchman's shed near Subbarayanareswara Temple 599/1-4			1494	..	1498	...	1498
14 Adding a Varandah to Primary School at Jalapuri 1116/5-46.			1700	...	1190	300	1490
15 Giving water connection to Octroi Office with wash hand basin and Sewage connection. 433/12-44			670	...	299	300	599
16 Construction of Slaughter house			54000				54000
Total					2155	12706	21461
					8755	12706	21461
							54000

Fresh Works

- | FRESH WATER | | SALT WATER | | TOTAL | |
|-------------|---|------------|-----|-------|-----|
| 17 | Constructing a bath and lavatory attached to L.F. Dispensary at Erumugere, 1165/7-46. | 895 | 111 | 828 | 67 |
| | | | | | 895 |

	2	3	4	5	6	7	8
18 Constructing watchmen's quarters to Ediga Public Bath in Munda Mohalla 1240/7-46		1030					1030
19 Constructing a Bus Shelter in Chundipura 1169/7-46		600 ~~4825~~			600	600	
20 Constructing Public Urinals in Asoka East Cross Road No. 5, Lashkar Mohalla 1228/7-6		2200					2200
21 Constructing a Radio Room in Manuana in Channaraja Mohalla 495/11-46		3700		3198	502	3700	
22 Providing wash hand basin and water closet to Municipal Engineer's Room 350/9-46		500			800	800	
23 Constructing watchman's Quarters for Public Bath in W. V. Mohalla 392/10-46		1050		~~1050~~	1050	1050	
24 Putting up a partition wall to Municipal Engineer's Room in Municipal Office 396/10-46		550		546		546	
25 Providing wash hand basin, Handusion Closet to special Land Acquisition Officer's Room in P. I. Office 435/11-46		425			650	650	
26 Extending the existing urinal to an open type on citri side behind Olympia T. Lines 34/1-47		370		258	70 ~~258~~	328 ~~70~~	
27 Construction of additional Motor Garage in the compound of the Municipal Office 125/3-6		6000		1366	3000	4366	3600
28 Constructing Ramamandir for Mellor Sweepers' Quarters 703/2-47		800			800	800	
<u>TOTAL</u>				14951	20245	35196	60830
29 Construction of Radio Booth in Narasimharaja Mohalla							3000
30 Construction of Municipal Stores in the compound of Municipal Office							21000
31 Construction of Evening Bazaar in Town Hall compound							40000
32 Sewing fan to the Engineering Section of the Municipal Office							1700

	2	3	4	5	6	7	8
33 Constructing a Jataka stand in Chamaraja Road							3 00
34 Constructing a Radio Booth in Children's Play Ground in K R Mohalla							3000
35 Constructing Sanitary Urinals behind Nizam Ali Khan's house							750
36 Constructing a Health Canteen for the staff of the Municipal Offices							6000
37 Constructing shops near Mr A N Raghava Char's house, Chamaraja Road, excluding donation							6500
38 Constructing of Waiting rooms in Bus Terminus							5000
39 Constructing floors on the 1st floor of Devaraja							12000
40 Construction of Sweepers' Quarters in Ediga							10000
41 Constructing a Jataka stand in Pantharaja Urs Road							2500
42 Constructing Urinals wherever necessary							5000
43 Construction of Separate necessary Building for men within the compound of Old Aerahar Dispensary							6000
44 Improvements to A K Pyram Municipal Share							12500
45 - do - Madigere							5000
46 - do - Jalapuri							4500
							<u>2,08,600</u>
							<u>TOTAL</u>

D R A I N S

Incomplete

1	Constructing "L" shaped drain along the Western parallel road of P. Nar Temple, Mandi Mohalla 1145/5-46	350	350	350
2	Constructing a silk pattern drain behind D No 3240, Madigere 2nd Ediga 444/11-46	350	350	350
3	Constructing storm water drain at Kotral Krishnaappa Road, Dev 1145/5-46	200	250	250

1	2	3	4	5	6	7	8
4	Providing silk pattern drain behind D No 2956, Block No. 2, V V Mohalla, 1158/5-46	500		500		500	
5	Constructing revetment to S.W. corner along Kantiaraja Urq Road in front of Vakkalig a lls cl 1776/6-46	498		~~498~~	498	498	
6	Constructing drain in the footpath to the eastern side of G. quarters, Seshadri Iyer R 1396/6-46	350		338		338	
7	Improving the shoulder mouths in Vaji Rao Road 1397/6-46	110		84		84	
8	Pitching the bed of S V Drain from Doldake at the junction of Viceroy Road & B N Road 65/8-46	785		785		785	
9	Providing S W Pipe & repairing the Septic Tank at Javanagar M E 1-47	146		146		146	
10	Providing road crossing in front of Appuchetty's Choultry in both Cross Road of Asoka Road 1118/5-46	430		391		391	
11	Improving the drainage in the cross st., leading from Savoy St., to Mosque, Lashkar Mohalla 7/5-46	400		~~400~~	460	460	
12	Constructing culvert across the road by the side of Vanivilas Road 599/12-45	180		163		163	
13	Providing manhole at Gajashala 1124/5-46	336	175	166		166	
14	Construction of a slab drain in Erakatte Area 356/12-45	1200	878	274		274	
				3106	1658	4764	
<u>FRESH WORKS</u>							
15	Providing burnt stone box shoulders for the footpaths in Dewan's Road behind Guest Quarters 31/7-46	130		117	117	117	
16	Providing burnt stone slabbed drain in Cross Road in Bakshi Sarasad in Road 193/8-46	820		276	544	820	
17	Providing silk pattern concrete drain in continuation of the drains behind 2956 of 5th Main Road, V V Mohalla 761/10-46	480		416		416	

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1	2	3	4	5	6	7	8
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CAST IRON PIPES

1	Usual instalment to be paid towards the balance amount due to B. Iravatha Iron and Steel Works						1000
	<u>TOTAL</u>						<u>1000</u>

KERBING PAVING & IMPROVEMENTS TO FOOTPATHS

1	Repairing concrete footpaths on the eastern side of Shivaji Road, Devanaraja Mohalla 1177/6-6	180		180	180
2	Providing curb stones in Shivaji Road in Lashkar Mohalla 1178/6-6	500	337	200	537
3	Attention to Path repair to cement concrete footpath in front of Railway Offices, Exhibition Buildings & Central College 1183/6-46	95	495		495
4	Tidying up of footpaths and rds for the ensuing Birthday Festival 1946, in Lashkar, Devanaraja, Fort and Nazrabad Mohallas at 220/- 1185/- 89/6-46	880	207		207
5	Coating rps in footpaths in front of Devanaraja Market Eastern side of Shivaji Road 120/7-6	1357		3200	3200
6	Repairing footpaths in front of Krishnarajendra Society, 1st Rds Circle, Mysore (act by the Society) 50/11-6	850		850	850
	<u>TOTAL -</u>		1039	4430	5469
7	Imp. rents to Footpath for 7-8				2000

IMPROVEMENTS TO SWIMMING POND

1	Providing syphon for feeding Sw. Pond from Fulkanchalli Tank 735/10-45	2000	32	1968	2000
2	Repairs to Female Pond and Mantap in Fulkanchalli Tank	850	755	95	95
3	Repairing the slush and weeds of Tank on the Tower side of the Swimming Pond 592/1-47	290		290	290
4	Cleaning the channel from the 1st pipe to the natural 1st pipe to the Swimming Tank 592/1-47	310		310	310

1	2.	3	4	5	6	7
5	Providing control valve for the Swimming Pool at Kukranahalli Tank 594/1-47	175			175	175
	<u>TOTAL -</u>				<u>32</u>	<u>2838</u>
						<u>2870</u>
	<u>In complete</u>					
	Paint sides of Viceroy at the junction of Alwar Road 866/3-6	2350	284	1622		1622
2	Paint in the badly pitted patches of Tarmac roads running in front of Padraiy behind Guest Quarters 1005/5-46.	600		15	85	500
3	Surface painting a portion of circle in front of Palace Offices 1394/6-46	500		270		270
	<u>TOTAL</u>			<u>2307</u>	<u>85</u>	<u>2392</u>
	<u>Mesh Works</u>					
4	Painting the Viceroy road between Monappa's road and Ramanuja Road 51/7-46	3100			3100	3100
5	Painting to Cheluvambal Road in K R Mohalla 52/7-46	1350			1350	1350
6	Painting to Pempamur in Arakhar Road and Cheluvambal Road 53/7-46	1425			1425	1425
7	Painting to Viceroy road between Ramanuja and Cheluvambal Road 55/7-46	2500			2500	2500
8	Painting to Viceroy road up to Cheluvambal Road circle 60/7-46	2030			2030	2030
9	Painting to Viceroy road between V V Road and M N Circle 68/7-46	1920			1920	1920
10	Painting Seelash road in Devanahalli 12/7-46	3320		759	2560	3319
11	Painting Banurish road in Devanahalli up to cross 10/7-46	3300		495	2800	3295
12	Painting Dewans Road between Irwin road and Dhanvanthri road 813/9-46	4000		2593	1400	3993

1	2	3	4	5	6	7	8
17	Painting 3rd Cross road of Ramchandia Agirahai between Ramandja road and Thyagaraja Road North of Motalal Talkies 312/9-46	900			900	900	
14	From sing Banurish Road with 4" carpet Between Road No 2 and Jagann- Nathan Palace Road	4400			4400	4400	
	<u>TOTAL</u>				<u>6154</u>	<u>24470</u>	<u>30624</u>
	Painting Works for the Year 19 7-48						5000

METALLING ROADS

Incomplete Works

1.	Recondition north to south Roads by the side of Gulien Hotel 781/6-45	475	187	120		120	
2	Metallizing the road in west cross No 8 in Asoka Road: 1242/9-45	270	153	117		117	
3	Metallizing St Marias Road from Transferrer Station to end 485/12-45	1250	678		572	572	
4	Metallizing Kalamna Temple from Saw-day Road up to Sreejanapatham Road 1 309/12-46	4800	3517	566	717	1283	~~1283~~
5	Metallizing the road between Saw-day road and Akbar Road No 1 203/9-45	490	238	126		126	
6	- do - No 2 204/9-45	490	266	115		115	
7	Re-metallizing the Saw-day Road from Mission Hospital Road up to Kalamna Temple Road Junction 1185/6-46	1100	700		400	400	
8	Metallizing the cross road east to east of Kainapura 92/8-48	450			450	450	
9	-do- 93/8-45	413	238	165		165	
10	Metallizing the main roads of north to south of Kainapura 9/8-45	500	136	56	100	156	
11	-do- round Anjaneyar Swamy Temple at Elanagere 26 & 45	430	200	83	83	83	
12	Reconditioning Shalivahana Road and of the Road near northern gate of Chauda 31/5-46	1150	700		450	450	

1	2	3	4	5	6
13	Field metalling the cross Road No 13 of Kalamra Temple Block No 17, Rahimn Khan Gully 475/ 12-45	350	185	64	64
14	Field metalling the cross Rd on Sooday Road up to Kalasarcere Road 476/12-45	120	260	159	159
17	Metalling the 2nd cross road of B B Gadebs from Ramnuja Road to Baveswara Road 478/12-45	540	263	206	206
18	Metalling the 4th cross road of B B Gardens between Ramnuja Road & R R Primary School 479/12-45	330	169	129	129
19	Metalling Ediga 1st Main Road be- hind Mission Hospital from Ane- undi Urs Road up to Wesley Rd 525/12-45.	650	400	116	116
20	Metalling the 2nd Main Road from Aneundi Urs Road up to Ramamandir Road 481/12-45	1200	653	225	225
21	Metalling 3rd Main Road from Ane- undi Urs Road up to Ramamandir Road 482/12-45	1200	576	203	203
22	Metalling Omalakhyar Road & from Dum & Dumb School to Aneundi Urs Road 483/12-45,	750	387	181	182 363
23	Metalling Cart Stand by the side of Police Office, 867/2-46	1100	522	289	289
24	Metalling Kalamra Temple Road from junction of Old Civil Hospital up to Main Road 1031/3-46	460	281	122	122
25	Metalling 3rd Road of Lakshnipuram 101 / - 6	1042	575	387	387
26	Field metalling east to west cross Road of Old Woodyma 1017/3-46	2200		1649	1649
27	Field metalling the cross roads in Gumli Extension 1018/3-46	830		705	705
28	Metalling Asoka Cross Road No 30 1117/5-6.	300		102	60 252
29	Field metalling the 2nd cross Road of Kalamra Temple Road from T P to Kalasarcere Road 1152/ - 6	500		277	277 277
30	Metalling the cross Road between Main Road & Aneundi Urs 1153/5-46	400	228	142	142
31	Metalling to Aneundi Urs Road from Rampact Wall Road to Messrs Borish Borsaviah 3 op 355/11-45	1300	797	509	509

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1	2	3	4	5	6	7	8
32	Metalling the Cross roads in Manantady Extension	3000			1000	1000	
33	Metalling 3rd Cross road of Akbar Road towards South 439/12-45	500	265	163			163
34	Metalling Down's road from Vall Vilas Road up to the Junction of Kantharaja Urs Road 865/3-46	1300	644	355			355
35	Metalling the cross roads East to West and north to South of Boingerc in front of Playing apparatus 95/8-45	205	164	41			41
	Metalling using Kompananjamba Akbar Road K R Mohalla 553/12-45	1670	1470	192			192
37	Repairs to roads between Sewer road and Akbar Road 64/7-45	500	220	119			119
38	Repairs to roads between Akbar and sewer road (East to west) 65/7-45	350	148	86			86
39	Pitching the sides and re- coating the portion of Devaraj Akbar Road up to Tara Street 1299/6-46	500		65	300		365
40	Supplying the sand to Procession road 146/545	70		24			24
<u>TOTAL</u>				7948	4231	12179	
<u>Fresh Works</u>							
41	Pitching the 6th Cross road in Jalabadi 240/9-46	200			200		200
42	Metalling Veene Shrianna Street in Fort Mohalla 163/8-46	400		380			380
43	Metalling AnneGundi Urs road from Kabir Road up to Rampartwall Road, Fort Mohalla, 311/9-46	2150			2150		2150
44	Metalling Desika Road in Devaraj Mohalla 523/12-46	474		324	150		474
45	Metalling the sides of Temple road in V V Mohalla 504/11-46xxx			1102	553		1660
46	Metalling Kalidas Road in V V Mohalla 550/12-46	500			500		500
47	Metalling the road run- ning to the west of Devaraj Mohalla 593/12-46	800			800		800

1	2	3	4	5	6	7
48	Metalling Kotwal Krishna- Bapa's Road in Devaraj Mallu 594/12-6	540			540	540
49	Metalling Seebial road Devaraj Mahallu, 595/12-46	900			900	900
50	Metalling Cross Road No 1 Circrampet 596/12-46	580			580	580
51	Metalling Asoka west cross Road No 23 637/12-17	430			430	430
52	Metalling Ranganja Road to Mohamaden Bualal Ground up to the junct- ion of Viceroy Road 597/12-46	1850			1850	1850
53	Retalling Chavandesari Road from the junction of Viceroy road up to Silk cotton road Crossing 588/12-7	500			500	500
54	Metalling the road from level crossing to Sil Chavadesa Temple at J. Mahallu 699/2-47-	750			750	750
55	Metalling southcross road in Krishnawade Duram 700/2-47	660			660	660
<u>TOTAL</u>					<u>9754</u>	<u>14799</u>
						<u>21553</u>

Metalling roads from the
1917-18

15000

PARK IMPROVEMENTS

Incomplete works

1	Repairing the ceilings of the iron barbed wires around Muthappa U.S. Park 1125/5-46	500			500	500
2	Providing two more stone benches and painting boards in Sultanbakh Park 1007/5-46	80			73	73
3	Maintaining and improving articultural Nallu in Bluelval Park 1003/3-46	800	309	202	355	557
4	Choosing materials to improve Section for the use of P. S. and Gardens 1120/5-46	400			412	12
5	Up at repairs to Isolated D. U. in Lashk. Halla 1080/0-46	342			342	342

1	2	3	4	5	6	7	8
Giving water connection to lower bed in Bhudevi Farm in Devaraja Market 509/12-44							
		100		76		76	
				763	1197	1960	
<u>Fish to ks</u>							
7	Constructing pillars at the entrance of People's Park 17/7-46	103		97		87	
8	Purchasing vegetable seeds for the growing vegetables in Parks and Gardens	24		23		23	
9	Giving water connection to the new Farm from the Main running in V V Farm 530/12-46	250			250	250	
10	Purchase of horse manure for ornamental nursery	150			150	150	
	Total			873	1597	2470	
11	For the year 1947-48						5000

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MISCELLANEOUS

Incomplete

1	Painting name board "School Zone" to be slowly near Municipal Pri-Boys' School opposite to Bus Terminus	60		28		28	
2	Install a Motor Pump for the deep well in Anantha Asram at Padavai	40			40	40	
4	Installing Electric Light to the L.I. Dispensary at Nazimbad 887/7-6	370		370	370	370	
5	Constructing a slow slide jump-in platform in the Park to the north of Shanrar Mutt 842/2-46	330		323		323	
6	Constructing washing Ghat in the open land to the south of Mohammedan Burial Ground, K R Mohalla 914/2-46	3320		125	3195	3320	
7	Repairing the worn out bearings of Devaraja Clock Tower 1004/5-46	138			138	138	
8	Covering the ~~xxxx~~ dial of clock in Devaraja Market 996/3-46	28		20		28	
9	Putting New Boards for the cross and Main Roads of V V Mohalla 1057/4-46	1200		624	370	994	

= 15 "

(1)	(2)	(3)	(4)	(5)	(6)	(7)
10	Constructing a slide and a jumping platform in the triangular bit near Training College in Halladake 1127/5-46	350		312		312
11	Providing cement concrete around Cattle Trough at the junction of Channaraja Road & Thyagaraja Road 1150/5-46	300		168	132	300
12	Providing three stone wall Bouds for Sri Durgadevi Temple Road in Narasipada 1159/5-46	160			160	160
13	Painting Name Bouds in the City 1376/6-46	350			350	350
14	Putting Carpet for the Municipal Engineer's Room ~~544~~ 1130/5-46	175		38		168
15	Opening a New Corroast Yard in V V Pur 1282/6-46	325		250		250
16	Constructing the compound wall to Linaycet Burial Ground at Ranganatha Road 411/12-43	1000	391	456		456
17	Providing furniture to Council's room in Municipal Office 1034/6-46	500		425		425
18	Providing & Fixing Caution Board to A R P Well in cross Road of Channaraswami Road ~~25~~	25		25		25
<u>Total:-</u>				2932	4755	7687

Fish Works:

1.	Stone Pitching to Orange Cut Street in Devanaji Mohalla 12 9/7-46	580		580		580
2	Constructing water cistern to People's Park 66/8-46	160			160	160
3	Constructing Water trough for the Cattle Shed in People's Park 69/8-46	355			355	355
4	Providing additional lights to Council Hall of the Municipal Office 68/8-46	250		240		240
5	Providing tripodstand for the Municipal Gen. Work 175/8-46	290		273		273
6	Providing & Fixing Caution Boards for prohibition of Lorry Traffic on certain roads 227/9-46	350			350	350
7	Constructing a slide & jumping platform in Plein Ground at Sopan kola layout 373/16	25		314	100	414

1	2	3	4	5	6	7	8
8	Putting advertisement boards in Irana Road opposite to Railway Offices including the putting up of P nns etc 320/9-46	2850			2850	2850	
9	Putting up a I Garbu Stall in n, st/ Road in Deviramm ni 11 215/9-6	300		258		258	
10	Putting name board in Deviramm ni	10		10		10	
11	Buying two push carts for con- veying emulsion, jelly etc 678/12-46	950			950	950	
	Purchasing and supplying 2 stone Rollers for Municipal Works 170/8-46	800		330	470	800	
13	Providing more Board to streets and lanes in Lashkar Mohalla 717/2-47	3320			3320	3320	
14	Providing a stand pipe with hose for feeding water to trees	500			500	500	
15	Other Miscellaneous works to be taken up	LUMP SUM			2000	2000	
	TOTAL				4357	16390	20747
16	For the year 1947-48						5000

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02 REPAIRS

1	2	3	4	5	6	7	8
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1 MAINTENANCE OF GRAVELLED ROADS BY KALIHATH GANGS

Maintenance of Gravelled Roads by Kalihath Gangs	33000	23115	13000	36115	36000
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MAINTENANCE OF METALLED ROADS

INCOMPLETE

1	Getting & Pitch Repairs to different roads of Chamaraja Mal 11/45/11-45	5500	2772	725	715	
2	Reconstruct the 3rd road of Rajchandra Agashar between Rajnuga Road & Thyagaraja Road towards north of Motilal Taluk 488/12-45.	1500	972	491	491	
3	Reconstructing the Sultan Bugh Road from Anand Urs Road up to Kalasigere Road 490/12-45	670	254	177	177	
4	Reconstructing the bad portion of Rajnuga Road from Srinivasan Agashar to end of Mohamedan Burial Ground 491/11-42	1500	638	329	329	
5	Reconstructing Sri Durgadevi Temple Road from Theoball Road up to point of Public Tap 492/12-45	1200	653	214	214	
6	Reconstructing Omarkhoyan Road up to Anand Urs Road junction up to Sakanteswara Rice Mills 493/12-45	750	365	198	198	
7	Reconstructing Mahadevapur Road 494/12-45	1110	800	325	257	582
8	Reconstructing the road in front of Convent in Lashkar Mohalla 495/12-45	1300		1169	1169	1169
9	Reconstructing Seetharama Rao Rd between Mahadeva Char Road and Vennilasa Road 575/12-45	1500	743	666		666
10	Reconstructing Temple Road with into Metil between Princess Road & Kalidasa Road 876/3-46	1700	884	238	578	816
11	Reconstructing a portion of Devamba Road up to Thopari St, including pitching sides 1299/6-46	500			350	350
12	Pick up road Shrivaj Road near Peter Tank in Lashkar Mohalla 496/10-6	240		221		221

	2	3	4	5	6	7
13	Reconditioning the pitted portion of the road running in front of Veterinary Hospital 1066/5-46	650	385	151		51
14	Reconditioning the road running in front of Green House Nursery behind Cosmopolitan Club 11/1-46	520	330	171		171
15	Reconditioning the road inside Fort St. Sri Krishnaswamy Temple 8 7/3-46	1300		804		804
16	Reconditioning the Roads around Bus Terminus 780/2-46	1800	1163	536		536
17	Reconditioning Viceroys Road between Mantredy Road & B N Road 541/6-46	4800		3337 ~~303~~	1463	4800
18	Reconditioning Sawday Road from Kalas Temple up to Anegundi Urs Road 431/7-46	1100	~~731~~	731 ~~400~~	400 ~~1131~~	1131
19	Reconditioning the junctions of cross roads in Shivaji Road 246/4-46	500		316	184	500
TOTAL				10789	3232	14021

Fresh Works

20	Maintenance of Metalled Roads & Tar Roads in Munda Mohalla 100/7-46	1420		1485		1485
21	Collection of Depot Materials in Munda Mohalla 189/8-46	1700	~~438~~	438	762	1200
22	Reconditioning Bank Nwab Street from Old Mysore Bank up to Irwin Road 101/8-46	1000		81	919	1000
23	Maintenance of metalled and tar roads in Chamaraja Mohalla 63/7-46	1542 ~~121~~	~~1321~~	1591		1591
24	Collection of Depot Materials in Chamaraja Mohalla 159/8-46	1250			750	750
25	Maintenance of Metalled and Tar Roads in Nazarbad Mohalla 65/7-46	1100		1106		1106
26	Collection of Depot Materials in Nazarbad Mohalla	1150			650	650
27	Reconditioning Shalivahana Road from Baswaswara Temple up to junction of Hill View Road 165/8-46	2040		855	1185	2040
28	Reconditioning Narasimharaja Boulevard in ~~Nazarbad Mohalla~~ Mohalla Nazarbad	1050		756	294	1050

1	2	3	4	5	6	7	8
29	Recoat the remaining portion of Main Road in People's Park in Nazarbad Mohalla 186/8-46	550		360	190	550	
30	Maintenance of retalled and Tar Roads in Lashkar Mohalla 66/7-6	1500		1461		1461	
31	Collection of Depot Materials - Lashkar Mohalla 161/8-46	1500		206	1294	1500	
32	Maintenance of 5th Cross Road in Jalapuri 241/9-46	430	131	110	189	299	
33	-do- 4th Cross Road 242/9-46	400 ~~412~~	176	138	101	239	
34	-do- 3rd Cross Rd 243/9-46	430	170	128	132	260	
35	-do- 2nd -do- 242/9-46	430	168	164	90	254	
36	-do- 1st -do- 245/9-46	430	206	124	100	224	
37	Collection of Depot Materials for retalled roads in Fort Mohalla 163/8-46	820		~~820~~	820	320	
38	Recoating Silk Factory Road from M M Road up to Chamunda Extension, Fort Mohalla 316/9-46	1500			1500	1500	
39	Collection of Depot Materials for retalled Roads in F R Mohalla 181/8-46	1600		402	698	1100	
40	Maintenance of retalled & Tar Roads in Devaraja Mohalla 6/7-46	1905		1978		1978	
41	Maintenance of retalled & Tar Roads in K R Mohalla 60/7-46	1125		1043		1043	
42	Recoating the loop road by the side of New Statue Square 352/10-46	250		241		21	
43	Recoating sixth full long cross road at Jalapuri 240/9-46	200		131		131	
44	Recoating Viceroy Road from V V Road up to Manantody Circle 60/7-46	2030	~~211~~	711 ~~1122~~	1139 ~~1232~~	1850	
45	Collection of Depot Materials in Devaraja Mohalla 182/8-46	890		236	654	890	
46	Recoating the road behind Govt Training College in Lashkar Mohalla 727/2-47	870			870	870	
47	Maintenance of retalled road in Mohalla 719/2-47	1254		158	1086	1254	

1	2	3	4	5	6	7	8
48	Maintenance of metalled Roads in Devnagar Mohalla by order 721/2-47	1992		308	1684 ~~1184~~	1992	
49	-do- M andi Mohalla 723/2-47	1527		233	1294	1527	
50	-do- Nazarbada " 724/2-47	2150		315	1835	2150	
51	-do- Chamaraj " 722/2-47	1677		225	1452	1677	
52	-do- Lashkar " 720/2-47	1719		174	1545	1719	
53x	<u>TOTAL -</u>			25957	23065	49022	

54 For the Year 1947-48

25000

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MAINTENANCE OF TARRED ROADS

INCOMPLETE

1	Repairing the tarred portion of Chundras all Road 167/8-45	1400	1280	135		135	
2	Repairs to Rungta Wall Road from Kalam Temple Road up to Fabir Road 354/11-45	850 ~~550~~	568	176		176	
3	Put tar on the road to Tar Road from Rajit Talies to the Square 640/1-46	330		329		329	
4	Surface dressing the metalled road of Zoo Garden Road (Chalivahana Road to Old Road) 893/3-46	3000			2000	2000	
5	Put tar on the road to Kantharaj from Goleby Road up to the junction of Prince of Wales Road 854/2-46	800	200	524		524	
6	Surface painting with white chips & Dust for the road running in front of Landowne Buildings 1012/3-46	1430			1430	1430	
7	Repairing the path of Tar Road in Lashkar Mohalla 1132/3-46	460	220	188		188	
8	Repairing the bad portion of the road in Lashkar Mohalla 1133/3-46	440		282		282	
9	Put tar on the road to the junction of the road in V V Mohalla 1157/5-46	560		302		302	
10	Conveying River Sand from Lokanil River to Town Hall Compound 1275/6-46	500		444		444	

1	2	3	4	5	6	7
11	Tar patch repairs to Sayyaji Rao Road from Curzon Park Gate to Mysore Bank Circle 1289/6-46	340		252		252
12	Maintenance of Tar Road of Shalivahana Road in Nazar- bali Mohalla 1290/6-46	305		198		198
13	Surface painting to Irwin Road in Lashkar Mohalla 91/6-46	500		263		263
14	Surface painting to Roads around Old Statue Square 120/6-46	125		237		237
15	Surface painting to Dawood Khan Street in Lashkar Mohalla 1293/6-46	500		350		350
16	Repairing the Irwin Road from Aurvelie Circle to P.T. Road 1302/6-46	450		351		351
17	Patch repairs to D Subbiah Road from Ramavilasa Road up to the junction of the Maharaja Road 539/12-45	1030	250	840		840
18	Patch repairs to Prince of Wales Road from Vani Vilasa Road up to the junction of Maharaja Urs Road 438/12-45	1200	305	803		803
19	<u>TOTAL</u>			<u>5724</u>	<u>3430</u>	<u>3154</u>
	<u>Fresh Works</u>					
19	Collection of Depot Materi- als for tar roads in Lashkar Mohalla 178/8-46	1800		1248	552	1800
20	Maintenance of Tar Road by G.M.S. in Krishnaraja Mohalla 60/7-46	1125		1043		1043
	Collection of Depot Materials for Tar Roads in K.R. Mohalla 180/8-46	2750		783	967	1750
22	Maintenance of Tar Road in Devraj Mohalla by G.M.S. 64/7-46	1905		1978		1978
23	Collection of Depot Materials for Tar Roads in Devraj Mohalla 177/8-46	1843		270	573	843
24	Maintenance of Tar Roads in Pall Mohalla by G.M.S. 62/ 7-46	1220		1485		1485
25	Collection of Depot Materials for Tar Roads in Pall Mohalla 180/3-46	2700		355	1745	1700

1	2	3	4	5	6	7	8
26	Maintenance of Tar Roads in Nazarbada Mohalla by Gang 65/7-46	1100		1084	~~1034~~	1084	
27	- do - 62/7-46.	2100		1609		1609	
28	Collection of Depot Materials for Tar Roads in M Nazarbada Mohalla 176/8-46	1850		508	342	850	
29	Maintenance of Tar Roads in Chamaraja Mohalla by Gang	1542		1591		1591	
30	Collection of Depot Materials for Tar Roads in Chamaraja Mohalla 179/8-46	1900		843	1057	1900	
31	Purchasing Red Cloth for preparing flags for the use of Road Works 10/7-46	100			100	100	
32	Maintenance of Tar & Metalled Roads in Lashkar Mohalla 66/7-46	~~1500~~ 1500		1461		1461	
33	Surface painting to Dawoodkhan St, Square in front of north Gate of Guest House 29/7-46	500		353		353	
34	Surface painting to Asoka Road from Dawood Khan St, ~~xx~~ crossing to B N Road 28/7-46	500		300		300	
35	Maintenance of Tar Roads in K R Mohalla by Gang 719/2-46	1254		168	482	650	
36	- do - Devaraja Mohalla 721/2-47	1992		308	342	650	
37	- do - Mandi Mohalla 722/2-47	1527		233	417	650	
38	- do - Nazarbada Mohalla 724/2-47	2150		315	335	650	
39	- do - Chamaraja Mohalla 722/2-47	1677		225	425	650	
40	- do - Lashkar Mohalla 720/2-47	1719		174	476	650	
~~41~~	TOTAL -			22058	10843	32901	
41	For the Year 1947-48						10000
<u>DRAIN REPAIRS</u>							
1	<u>Incomplete</u> Protecting S W Drain sides of Narasimha Raja Mohalla 582/12-45	400			400	400	
2	Repairing the broken manholes & the cross & renewing the same with new ones 546/1-46	270			270	270	

1	2	3	4	5	6	7	8
1	Lowering & Constructing the rough stone drain in the 1st Main Road of Kakaragala 734/1-46	495	171		224	224	
2	Replacing the pipe line in Vene Shamanna Road 795/3-46	400		374		374	
3	Lowering the manhole in the lane side of the ~~Mankas~~ House belonging to Mr Upadhyaya 897/2-46	50		43		43	
4	Extending the culvert at the junction of Prince of Wales Rd & East road of Krishnamurthy Pullm 992/3-46	240		222		222	
5	Repairs to Inspection Chamber Box with pipe to the manhole at Gajashala 1052/4-46	260		230		230	
6	Lowering the manhole in Bullikattige Misc Road in Devanaja Mohalla 1180/6-46	130			130	130	
7	Removing silt in Storm water Drain from Nanyana Sasstry Road up to Doddakere	2300	2200		150	150	
8.	Improving the drainage in the cross St, leading from Savoy St, to Jaffria Mosque 1134/5-46	400	...	247	153	400	
				<u>1116</u>	<u>1327</u>	<u>2443</u>	

Total -

Fresh Works

9.	Reconstructing the damaged manhole in Thamboo Chetty St, 40/7-46	120		72		72	
10	Constructing additional Shoulders to Narasimharaja Boulevard Rd, in the remaining portion 50/7 46	320		291		291	
11	Repairs to the flooring of the main drain under arched bridge in Narasimharaja Mohalla. 172/8-26	320			320	320	
12	Maintaining the drain repairing Gang for Lashkar Mohalla 185/8-46	750		100	650	750	
13	- do - Mandi Mohalla 184/8-46	750			750	750	
14	Repairs to the manhole in Kabir Road near Vitobha Temple in Mandi Mohalla	20			20	20	
15	Repairs to the Storm water drain inside Muslim Orphanage Compound near Savoy St Road 323/9-46	550			550	550	

= 24 =							
1	2	3	4	5	6	7	8
16	Repairs to Main Drain near Hardinge Circle 366/10-46	160			160	160	
	Maintaining drain repairing Gang for Nazarbad Mohalla 489/1-46	500			500	500	
18	Repairing and lowering manholes after miscellaneous works in Fort Mohalla 400/11-46	40		37		37	
19	Urgent Repairs to Underground Sewer running in Nazarbad Mohalla 548/12-46	300			300	300	
20	Repairs to Pipeline in Kotwala Baniya St, by the side of D No 1979 590/1-47	230			230	230	
21	Lowering manhole lid in Nala St, K R Mohalla	10			10	10	
22	Repairs to drain in Shivarampet in front of Shop No. 1022-22/1 Devanajja Mohalla	25			25	25	
TOTAL -				1616	4842	6458	
23	For the year 1947-48						10000

MARKET REPAIRS

Incomplete

1	Urgent Repairs in Devanajja Market (Miscellaneous Works) 300/4-45	500	137	287		287
2	Urgent repairs to Mutton stall of Mandi Market 649/1-46	500		266		266
3	Providing separate entrance to the latrine for males & females & providing flooring to the stalls etc, in Mandi Market 650/1-46	494		493		493
4	Urgent mis works in Vanivilasa Market 651/1-46	350		234		234
5	Urgent Repairs to V V Market 1189/6-45	700		456		456
6	Urgent improvements & Repairs to the flooring of Mandi Market 643/1-46	2000	356	1645		1645
7	Applying extra feather stone cold seal or scabbing the cracks in the terrace of Mandi Market 648/1-46	500	257	130		130
8	Painting & fixing hydrants & gratings etc, in devanajja 566/1-45			456		456

1	2.	3.	4.	5	6	7	8
9.	Repairs to the cistern and iron gate & sundry repairs to the Devaraja Market ~~585~~ 585/1-45.	500	.	438	..	438	
10	Opening out drains on western side of Devaraja Market & leased out to Mr. Thandavarurthy. 567/1-45	492	405	70	...	70	
11	Putting up a cross wall to the Verandah of the Market in V.V. Mohalla 947/6-46.	100		81	...	81	
	<u>Total -</u>			4556	...	4556	

Fresh Works

12	Providing a cycle stand on the western side of Devaraj Market 169/8-46	200	..	1176	...	176	
13	Closing the leaken sundry repairs to Devaraj Market 192/8-46	73	..	73	.	73	
14	A R of Devaraj Market for 46-47 317/9-46 -	3600	...	3254	348	3600	
15	A R of Mandi Market for 46-47 322/9-46	2500	...	425	1005	1500	
16	A R to Vani Vilas Market for 46-47 415/10-46	3000	...	..	1000	1000	
17	R to Krishnamurthypuram Market, ~~260~~ 260/8-46	75	...		75	75	
18	Urgent repairs to Eeranagar Market 365/10-46	400	.	294		294	
19	Shifting the existing platform of daily fees stall to a line with green stall in Devaraj Market 531/12-46	410	.	..	410	410	
20	Regrinding the drain near the flushing latrine in Devaraj Market 532/12-46	200			200	200	
	<u>TOTAL -</u>			8848	3036	11884	

21	For the year 1947-48	=====	10000	-----
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IF TENENCE OF WATER LORRIES
D STALL ROAD ROLLERS IN-
CLUDING TEMPORARY ESTABLISH-
MENT CHARGES

10000	.	7733	2267	10000	10000
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BUILDING REPAIRS

1	<u>Incomplete</u> Flooring the Sweepers' Quarters acrc 499/12-45	200	193	193
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	2	3	4	5	6	7	8
2 White & colour washing & urgent repairs to Dev & Police Station 517/12-45	220	..	212			212	
Repairs to Temporary Slaughter House at Poreno 642/1 '46	800	399	235			235	
4 Repairs to Cattle shed at Nanj - r J Bhandur Choultr 787/	636	509	134			134	
5 Urgent repairs to Cattle shed in People's Park 788/2-46	455		439			439	
4 Removing & Fixing sealing fan & drop lights in Councillors' Room in Municipal Office 1005/3-46	170				170	170	
5 Urgent repairs to Idol House No 10 in V D Rajaram Agrahar 1054/ -46	41				41	41	
6 Providing with wire gauze and plywood planks for the window shutters in Deldhar Primary School 1128/5 '46	300		207	93		300	
7 Repairing the temporary thatched roof of Poor school, at Krasana- rutyapuram 129 '46	220		220	220		220	
8 Dismantling the public latrine behind Venkateswara	78		69			69	
Repairs to Public B + latrine in Anampada Road V V Mohalla 1057/5-45	250				250	250	
10 Repairing the furniture of Municipal Office 1403/6-46	500				500	500	
11- Repairing the compound wall of the Municipal Office Building 256/9 45	600	487	151			151	
12 Repairs to Sweepers' Quarters at Jalapur 1 816/5-45	200		120			120	
15- <u>Total -</u>			1980	1054		3034	

Fresh Works

1 Urgent repairs to Bath & Lavatories in E C atte 13/7-46	85		85	85	
11 Repairs to Cokid at Kxxxxx 2/7 '46	50	47		47	
10 Repairing the Municipal Office buildings 48/8 46	216	172	44	216	
12 Urgent repairs to Jalapur 1 171/8-46	80		80	80	

	2.	3	4	5	6	7	8
17	Urgent improvements to Laboratory of Health Section of Municipal Office 188/8-46	1300			1300	1300	
18	White & Colour washing at Fort Mohalla, 229/9-46	55		47		47	
19	A R of Municipal Dispensary at Nazarbad Mohalla 230/9-46	210			210	210	
20	A R of Public Latrine and Urinals in Nazarbad Mohalla 231/9-46	90			90	90	
21	A R to Ookads in Nazarbad Mohalla 232/9-46	80			80	80	
22	A R to V D Rajaram Agrahar Buildings of Ramonuja road 233/9-46	550		.	550	550	
23	A R to Ookads & Curzon Park Gate 231/9-46	130	.	32	98	130	
24	A R to Bus Terminus, 235/9-46	300	...	..	300	300	
25	A R to Sweepers' Quarters near Jolithanginamara 236/9-46	200	.		200	200	
26	A R to Public Baths & Latrine in Madigala 237/9-46	100	...	...	100	100	
27	A R to Petrol Office Buildings, 122x 138/9-46	100	.	..	100	100	
28	A R to Baths & Latrines in Channaraja Mohalla 264/9-46	195	.	..	195	195	
29	A R to Nellore Sweepers Quarters 265/9-46	120			120	120	
30	A R to public Bath at A K Puram 266/9-46	85			85	85	
31	A R to Ambale Anniah Pandit's Dispensary, Erangaere 367/10-46	180		141	39	180	
32	A R to Krishnamurthypuram Dispensary 368/10-46	140			140	140	
33	Repairs to Public Urinal in Hillaokala, Rave ~~Beedi~~ Beedi 383/10-46	100		99		99	
34	White & Colour washing & other urgent repairs to Municipal Indigenus Hospital in Old Wodayad 440/10-46	150			150	150	
35	A R to Sweepers' Quarters at Kenere 492/11-46	110		105		105	
36	Repairs to Public Latrine in Town Hall compound 491/11-46	150			150	150	
37	Repairs to Temporary Sheep Shed at H... in Narasimharaja Mohalla, 519/11-46	300			300	300	

1	2	3	4	5	6	7	8
38	A R to Municipal Office Buildings 602/12-46	1320			1320	1320	
	<u>Total -</u>			2623	6790	9413	
39	For the Year 1947-48						5000

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UNFORSEEN.

1	<u>Incomplete</u> Digging a Well to Public B th at Ediga	2900	1808	..	1092	1092	
2	Improving the drinking water well at Kurubara Koppal 512/ 11-6	473		97	376	473	
3	Reconstructing the damaged Gate Pillar of Krishnarajendra Emergency Depot 656/1-46	60			60	60	
4	Providing water trough and electrical repairs to Cetroi Circle 899/2-46	300	156	96	.	96	
5	Repairing the Fort Wall at the junction of Asoka Road & Rampart wall Road 900/2-46	300		235	..	235	
6	Constructing size stone Para- pet wall around the well/ in Chikkarayakalagala 1136/ 5-46	120	..	..	120	120	
7	Providing burnt guard stone to prevent vehicular traffic in the lane by the side of Sri Paramali Mutt 1137/5-46	170		177		177	
8	Painting letters to empty Oil colum in Municipal Stores, 1377/ 6-46	40		40		40	
9	Repairs to Flying Apparatus in Chomundi Extension 662/8-45	41		41		41	
10	- do - at the junction of Prince of Wales Road & Kantharaja U S Road 665/1-45	114		100		100	
11	- do - Krishnamurthypuram 663/1-45	26		25		25	
12	- do - in Subbarayanakere 166/11-46	104		82		82	
	<u>Total -</u>			893	1648	2541	

Fresh Works

13	White washing circles, parapets etc , 60/8-46	32		32		32	
----	--	----	--	----	--	----	--

1	2	3	4	5	6,	7	8
14	Deepching the well at A k puram-- to supply water to Public Bath 167/8-46	620			620	620	
15	A R to clock tower in Asoka Rd%, 249/9-46	70			70	70	
16	A R to Subbarayanakere Compound W ll 268/9-46	60			60	60	
17	Opening the Drinking water Well at Fu bara Koo al 371/10-46.	400		105	295	400	
18	Repairing the Tonga Fir Boards in the City 372/10-46	90			90	90	
19	Providing & Fixing R C C Caution Board at the junction of Rampart Wall Road & Anegundi Urs Road	25			25	25	
20	Providing Parapets in Cross Rds of Ol Woodward 403/7-46	~~282~~ 300			300	300	
21	Providing Traffic island at the junction of Yelval Road and Viceroy Rd 438/11-46	275			275	275	
22	Providing & fixing R C C Caution Board in Chi veeanna Road 439/11-46	70			70	70	
23	- do - in the City 533/12-46	190			190	190	
24	- do - around Race Course at Clc 581/1-47	170			170	170	
25	Shifting S M Rails at the jun- ction of Burial ground and the Road leading to the foot of the Hill 22	37		37		37	
26	Shifting Telephone No 403 from Office Table of T B Engineer to the Resident's of the Muni- cipal Engineer	70		70		70	
27	Forming triangular island at the junction of Viceroy Road and Kantaraja Urs Rd, Cl ja Mohalla 733/2-47	200			200	200	
28	Colour washing to Kantimallanna Bus Shelter	15			15	15	
Total -				1137	4028	5165	
29	For the Year 1947-48						2500

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1.	2	3	4	5	6	7.	8
<u>E 11 MUNICIPAL FARM</u>							
<u>Incomplete</u>							
1 Excavating trench along the new boundary of Municipal Farm joining B N Road	1900						1900
2 Repairing Cattle trough in Municipal Farm 1231/6-46	175			164		164	
3 Constructing partition wall in the Office Room near Septic Tank 1234/6-46	235			219		219	
4 Excavating storm water drain behind Septic Tank 1389/6-46	240			188		188	
5 Constructing Watchmen's Quarters near Sweet Water Pump 878/3-46	2000			1120	1100	2220	
6 Constructing a Cattle Shed in Municipal Farm 833/4-45	7500	4500		260		260	
7 Extending the wings of the new Dry Cattle shed 152/8-44	6300	4900		557		557	
8 Construction of Watchman's Quarters 312/8-44	4140			1935 ~~12~~	2205	4140	
9 Constructing a ~~retaining~~ wall to the Sewage Water Channel at the western side beyond Septic Tank 252/9-45	1800			1003	197	1200	
<u>Total -</u>				<u>5446</u>	<u>4802</u>	<u>10248</u>	<u>1900</u>
<u>Fresh Works</u>							
10 Repairing the proposed Manager's Quarters in Malanapalaraje Urs Gardens 1183/7-46	970				970	970	
11 Graveling the direct route in front of New Dry Cattle shed connecting the Main Road of Municipal Farm with B N Road	3500			34	3466	3500	
12 Constructing a tunnel of two vents at existing cause way in the main road of Farm for discharge of Sewage Water 1181/7-46	1000				1000	1000	
13 Constructing an open cement concrete drain in continuation of the existing channel to the west of Dry Cattle shed 1180/ 7-46	1700				1700	1700	
14 Metalling the east cross road connecting the main road with Channel Pump House beyond the main channel culvert 1179/ 7-46	1350			662	638	1350	

= 31/4=							
1	2	3	4	5	6	7	8
15	Constructing cement concrete chain by the side of Septic Tank, towards south east to west 1178/7-46	1450			1450	1450	
16	Recoating the main road 442/11-46	350		225	125	350	
17	Constructing a cistern near 'n gel's Office 443/11-46	52		52		52	
18	Metalling the Main Road in continuation of the Municipal Farm 601/12-46	1300		813	487	1300	
19	Recoating the approach road 639/1-47	320			320	320	
20	Supply of Centrifugal Pumping Set for Municipal Farm 701/2-47	1725			1725	1725	
21	Constructing Water trough behind Cattle shed in Municipal Farm				1300	1300	
22	Construction of Dry Cattle shed in Municipal Farm	17000			7000	7000	10000
Total -				7232	25033	32265	11900
23	Construction of Coolies' Quarters						10000
24	Other Improvements						20000
Total -							41900

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E2 A Public Health

1	Removing and relaying pipe line and providing manholes in Anesorat Road 1230/9-46	570			570	570	
2	Repairing manhole at Anesorat Road 373/6-46	60 ~~222~~		54		54	
3	Providing additional Pipes in Chamaraja Road 676/1-46	1100		1055		1055	
4	Renewing & Refixing pipe line in 100' feet road in front of Anathalaya 185/1-46	500		309		309	
5	Providing 3' thick Doddra ballapur Slabs Dust Bins in Various Moalla in the City 253/9-45	3500		3081	19	3800	
6	- do -	10700			10700	10700	
Total -				4499	11689	13188	
7	Purchasing Dust Bins during 1947-48						15000

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-60-
MUNICIPALITY

... .. DEL ILS 1947-4
D ILS D. I. (T/I)

... ..
President - (50-1000+100 ...) 200 8800
Vice President (Conveyance allowance) 1 00 1200

... ..
Printer (40-5-100) Head clerk 1 (40-10+ ...)
Senior clerk 2-2-60 Junior
clerk 3(40-2-50), D 1 (10) Clerks 5(25-1-40)
S 1(5) 1(13) 1
... .. 1(14-1-16) 3(2)
... .. 6(11) Cycle 1(1) 1(3)
... .. 1(2) 2(15)
Clerk to Vice President 1(25-1-40) 11580 5053 16633

II (1) Octroi section - Council superintendent
1(100-10-200+15 CA) Invoice Inspector 1
(50-2-40+5CA), Octroi Inspectors 2(40-2-50+5CA)
Clerks 6(25-1-40) Goller 1(20-1-20)
... .. 5(20-1-25) 10(15-1-20)
... .. 16(15) 1(12)
... .. 1(1) Peons 30(10-2-15) Peons 15(10)
... .. 1(4) 19370 13272 32642

II (2)
1(100-25/2-250) +75CA, clerk 1(50-2-60) 2100 }
clerk 2(40-2-50) clerk 9(25-1-40) } 360 }
... .. Inspectors 2(50+5) Revenue }
Inspectors 2(40+5), 1 collector }
10(5-1-0) Bill collectors 7(20-1-25) }
... .. 1(22+15-1-0) Peon 2(12+30) }
Peons 7(11) 17142 } 7980 27200

... ..
... .. 1(40) 1(25) 1

III (1)
1(5-1-40) (10) 3540 3700 7320

... ..
... .. 1(50-2-60) +CA75, ... 1
(15-10-175+3CA) Estt clerk 1(50-2-60)
clerk 1(40-2-50) clerk 2(25-1-0)
... .. 3(25-5/2-0+CA) Dr fts-
... .. 3(11) 1(10) Clerk
to 1(5-1-40) Peon
to 1(10) 12776 5112 23388

... ..
... .. 1(11)
... .. 1(45) driver
1(5) Clerk 1(12) 1(20)
... .. 1(10) clerk 1(10)
... .. 1(25-50)
... .. 1(40-5/-35)
... .. 1(40-2-50)
clerk 1(15), ... 1(12) Driver 1
(25-1-40) clerk 1() (... .. lorry)

... ..
() 1(500+75) 360 540
() 2(75-5-100+2 CA) 2400 360 2760
() Clerk 1
(40-2-30) Clerk 1(40-2-50) clerk 3(25-1-40)
... .. 3(10) 1(75-100)
... .. 1(25-20+CA)

all Intern slides (5) allncd to laboratory cc (3)	5136	2'50	7326
<u>Conservancy and sanitation -</u>			
Sanitary Inspectors 1(27+5CA) Sanitary Inspectors 5(5C+5CA) Jt Sanitary Ins- pector 20(35-2-5 +5CA), pcois 20(22)	21048	12'56	3'50
pcois 34(11)			
<u>Public Establishments -</u>			
(1) 21(13) 25(13), 55(11), 110(10)	100320	100C56	200976
Public Latrines -Screen crs- 1(13) 42(11) 6(10) Pcois 1(12)	6744	6760	13512
<u>Public Litr Establishment -</u>			
Overseer 1(35-5/2- 0+5CA), districts (20-1-25+5), Sweepers 2 (12)	5316	4212	952C
Public Baths -Sweeper 1(10) Sweeper (10)	240	288	5.8
<u>2. (2) ALI ALALI</u>			
Sanitary Inspectors (35-2-50)			
Garbage 12(12)	42721	36721	
DDT Powder, Instrument & equipment	33061		11'50
<u>L2 C. Cattle shed Establishment -</u>			
Maistry 1(20), Coolies (10), Clerk 1(20)			
Maistry 1(15), Substr 1(25+5CA)	1740	16 0	3 60
<u>L2 Cow shed Establishment</u>			
Maistry 1(25-1-30), Blacksmith 1(25) 20			
Farmerboy 1(10)	7321	4321	
Miscellaneous Materials etc	8381		2002
<u>L2 C Lorry Establishment</u>			
Driver 1(30), Drivers 2(20) =Driver 1(20)			
Cleaner 2(15), Sweepers 4(10) Sweeper 12(12) 40C11	31321		25000
Interence charges	178001		
<u>L2 C Cow Post -</u>			
Maistry 1(15), Garman 1(1)	2260	2736	5596
<u>L2 D Disinfection -</u> Garman 1(15)			
Garman 1(11) Disinfection Inspector 1(35-2-50)			
Sanitary Inspectors 2(35-2-5+5CA)			
Inspector 10(12) coolies 20(10)	1372	1152	2474
<u>3. DISINFECTANTS</u>			
Compounds 12(20-2/5- 0), Litters (20- /5-30)			
Attendants 9(10), Attendants 5(10)	8764	5786	14160
<u>4. DISINFECTANTS</u>			
Maistry 1(20-2-60) Commander 1(20-2-30)			
Cois 2(2)	1252	546	1800

~70 62
Grants to Pandits and Hakims

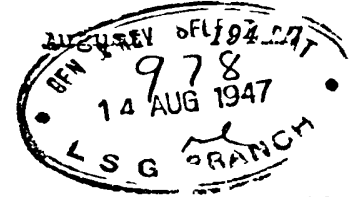
Particulars	Amount	D A	Total
Rs 824 3/4 <u>E.P. and Hakims</u>			
1(40), 16(25), 2(15), 1(10)	5,760	-	5,760
2(25), 2(20) <u>E.3.h.Vaccinators</u>	1,032	612	1,644
<u>E.5.Gardens and Buildings</u>			
Gardener 1(17) Gardeners 2(12)			
Gardeners 11(10) Coolies 8(7)	2,880	3,744	6,624
Gardener 1(9) Gardener 3(8)			
<u>E.6-Markets</u>			
<u>Devaraja Market</u>			
Sergeant 1(45-3-60), Asst Sergeant 1(30-1-35) Cartman 1(25), Peons 10(11) Sweepers 13(10) Lineman 1(15)			
<u>Temporary-Devaraja Market</u>			
Asst Sergeant 1(15) ...	6,240	5,740	11,980
<u>Mandy Market</u>			
Asst Sergeant 1(25+5) Peons 2(10) Sweepers 2(10), Sweepers 1(10)			
<u>Weeranagere Market</u>			
Peon 1(9)			
<u>Vanivilas Market</u>			
Asst Sergeant 1(25+5) Peons 2(10) Sweepers 2(10)			
Vanivilas Market (Temp daily fee) Peon 1(12) Peon 1(11)	~~276~~	~~281~~	~~557~~
<u>Orange Cart stand</u>			
Peon 1(11)			
<u>Jalapuri Beef Market</u>			
Literate peon 1(13)			
<u>Cart-stand</u>			
1(10-1-15)			
<u>Slaughter House</u>			
Veterinary Inspector 1(100+5) Peons 2(11) Watchmen 2(11) Watchman 1(10) Scavengers 3(10) Sweeper 1(10)	2,388	1,512	3,900
<u>E.7 Cattle Pound</u>			
Pound-keepers 3(15) Peons 4(10)	900	864	1,764
<u>Cattle Catching gang</u>			
1 Maistry 1(17) Gangmen 4(9)			
<u>E8 Public Conveyance</u>			
Inspector 1(40-2-50), Clerk 1 (25-1-40) Asst Inspector 1(25-1-40+5) Peons 1(12) Peon 1 (10)	1,596	648	2,244

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

M. J. S. L. S. G.
Comptroller's Office Bangalore

No 45/CLAD

The Secretary to the
Government of Mysore,
Revenue Department,
Bangalore



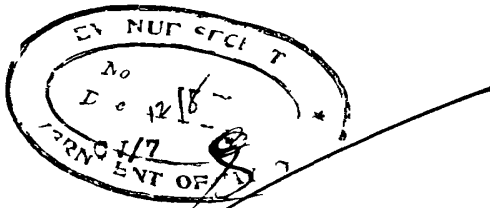
Re Budget Estimate of Mysore City Municipality for the year 1947-48

Sir,

With reference to your letter No L 1450 dated 23-7-47 reminding for submission of the estimates noted above, I have the honor to state that the same was transmitted to Government with my remarks in this office No 21/CLAD dated 23/30th July 1947

I have the honor to be,
Sir,
Your most obedient servant,

M. J. S.
Comptroller



L. 2902/84
immediate 20 & 47

To

The President, City M.C.
Mysore

Subj - Budget estimates of the Mysore City
Municipality for the year 1947-48

Sr

With reference to your letter no 1112, 383
dated 25-5-47 on the above subject - ^{14/6/47}
as a scrutiny of the above estimates, ^{I am}
directed to point out that ^{it is seen that}
Receipts and Expenditure heads, for some has
been made for many of the unsanctioned
items and that the financial position of the
Municipality is not in a satisfactory condition
with a view to maintain the financial stability,
all big commitments and launching of
special improvement schemes and other works
to be undertaken after due
will have to be postponed till the finances
consideration of the financial position
of the municipality ^{and}
improve and all optional items of expenditure

reduced to the barest minimum it is necessary to maintain the statutory minimum balance of Rs 20,000.

12/1/46 | A statement showing the reductions proposed to be effected under certain heads with reference to the

past actuals (Revised Estimate for 1946-47) and other

considerations is enclosed according to the

statement, the ^{budget} ~~financial~~ figures would be as follows -

	~~Total~~ As proposed by the Rs	As now proposed Rs
Receipts	20,59,600 -	20,00,600
Expenditure -	20,38,910 -	19,66,331
		<u>Rs 34,269 -</u> ^{difference} ~~excess~~

I am ~~hereby~~ to request you to kindly intimate, after due verification, to whether the above Budget may be modified accordingly.

A reply may be kindly furnished within a week.

Yours truly

from 19/1/46
Ramesh Chandra

Statement showing the Variation
in the original Budget estimate of the
Mysore City Municipality for the Year 1947-48

Receipts

1) Taxes on Animals and Vehicles

As proposed by M.C. — Rs 43,000
As modified — Rs 42,000

2) Villas Tax — Rs 30,000

Deleted, as the same has not yet been
sanctioned by the Govt.

3) Location Scheme — Rs 8,000 —

As most of the Municipalities have taken up the
Compulsory Scheme — a provision of Rs 5,000 — has
been allowed

4) Licensing Fees — (Rs 39,000-)

As a sum of Rs 25,000- is in the nature of
new levy which is not covered by the sanction
of Govt., a reduced provision of Rs 14,000 is
allowed and Rs 25,000- is deleted

Expenditure

1)

2) c Doa muniting - Rs 4000 -

A reduced provision of Rs 2000- is considered
sufficient for the current year

D1- original works Rs 2,37,400

Full provision of Rs 69,621- for the incomplete works of
previous year has been allowed As regards the balance
of Rs 1,67,779 budgeted for fresh works, the provision
will be reduced to Rs 50,000- chiefly such of the works
as are urgent and quite essential may be taken up for
the present, in view of the strained financial position of
the city Municipality. ^{Additional} provision will be made of Rs 45,200-
will be made for the following two sanctioned works

X 1) Constructing 24 Stalls in Town Hall Compound - Rs 35,000-
(Go to no 127-4-21-7-47)

2) Shifting the godh Thennamora Burial ground - Rs 7200-
(Go to 22436 d 8-8-47)

In all a provision of Rs 1,64,821- has been allowed
under this head as detailed above

for
For Revenue Secy

No 3
Encl A-1-383/1a b-w
Office of the President
City Municipal Council Mysore
Date 7th Oct. 1947

From

N S HIRANNAYYA Esq., M.A.
President City Municipal Council,
MYSORE

To

9/10
Syed Abdul Aleem, Esq., B.A.,
Secretary to the Government of His
Highness the Maharaja of Mysore,
Revenue Department, Bangalore

Sir,

Re - the Budget Estimates of the
Mysore City Municipality for the year
1947-48

With reference to your letter No L 2902 dated
20-8-47 requesting to intimate after due verifi-
cation whether the Draft Budget may be modified as
pointed in the statement enclosed with your letter,
I have the honour to state that the draft budget may
kindly be modified accordingly as detailed in the
statement referred to, in view of the present -

P T O

- 2 -

strained financial position of the Municipality

I have the honour to be,

Sir,

Your most obedient servant,

W. M. M. M. M.

7/10
President

E

PSK

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

()
the 193

Date of issue 28-10-1947

Signed by M. G. Chao
M. G. Chao

May this be—

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette
English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette
Kann da Part ?

for the President
M. C. Chao

Section

File No

Serial No

ml
36-47
2

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read— Letter No 21/ Chad dated
30 7-1947— (from the Comptroller
to Govt forwarding with his
remarks the Budget estimates
of the Mysore City Municipalities
for the year 1947-48, received
from the president City Municipal
Council— Mysore.

Order thereon— No
2, Government's order ending with
Letter No A1 383 dated 7-10-47
46-47
forwarding a further report on
the matter.

Order No L 10493-4-1-28/10/47
ml-36-47-2

The Mysore City Municipal
Council had an opening
balance of Rs 7136 on 1st July, 1947

The total receipts anticipated during the year are Rs 20,59,600-

The receipts side of the Budget is approved with the following modifications -

<u>Budget head</u>	Anticipated by the <u>Municipal</u> <u>Board</u> Rs
Taxes on animals & Vehicles -	43,000
Vid. tax -	30,000 -
Compost scheme -	8000 -
License fees -	39,000 -

The Municipal Board have provided for a total expenditure of Rs 20,38,910. The expenditure side of the Budget is also approved with the following modifications for the reasons stated against each -

Sanctioned by
the G.O.
Rs

Remarks

42,000 -	Based on the anticipated realisations
- - -	Deleted for want of sanction
5000 -	As most of the Municipalities have taken up the compost scheme, a reduced provision is allowed
42,000 -	At a sum of Rs 25,000 is in the nature of a ~~list of enclosures~~ new levy which is not covered by sanction, a reduced provision is allowed

Copied by

Framed by

<u>Budget Head</u>	<u>Proposed by M C</u>	<u>Sanctioned Mysore</u>	<u>Remarks</u>
	<u>Rs</u>	<u>Rs</u>	
2 c Door mending —	4000 —	2000	A reduced from 5000 is considered sufficient for the current year

D1 original val - 2,37,400 - 1,64,821 - * Details of
provision

1) Incomplete works — Rs
 7 previous years 69,621

2) Urgent of important
 works — 50,000

3) House 28 Shikhs
 in Town Hall compound — 38,000

4) Shifting Goch
 Thengunavara
 12000 ground — 7200

Total Rs 1,64,821

As a result of the above modifications,
 the financial position of the Mysore City Municipality
 would be as follows —

Opening balance —	Rs	7136.
Receipts —		20,00600
Total	Rs	20,07736
Expenditure —	Rs	1864331
Closing balance —	Rs	<u>2434,05</u>

The closing balance is above the prescribed minimum

The President-Dyore City Municipal Council
is requested to take prompt action to collect all
the arrears ways and means should be
devised to improve the finances of the
Municipality and all items of optional
expenditure may be avoided, so as to maintain
the financial stability of the Municipality


Secretary to Govt
Revenue Dept-
The President City Municipal Council-Dyore
" Comptroller to Govt-✓

11

Diary No of letter replied to

General and Revenue Secretariat

()
the 193

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Proceedings of the Government of
His Highness the Maharaja of Mysore

Section

File No

Serial No

ml
36-47
3
2

Date of issue 28-10-1947

Signed by

M. R. R. R.

May this be—

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette Kannada Part ?

Read— Letter no 21/Ad dated
30-4-47— From the Comptroller
to the forwarding with his
remarks the Budget estimates
of the Town Hall—Mysore city
for the year 1947-48

Order thereon —No

L 10495-6-46-36-47-3
28/10/47

The Town Hall Committee
reports an income of Rs 23,125
including the opening balance of
Rs 627-

An expenditure of Rs 2,073-
is provided for, leaving a
closing balance of Rs 1384- at-

the end of the year

The receipts and expenditure of the Budget - are approved

from Revenue Leg
to Genl - 8/16/10/107

The President - at the Mysore
" Controller to Genl -

List of Enclosure

Copied by

Framined by

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No 21/CLAD dated 30-4-1947 from the Comptroller to Government forwarding with his remarks the Budget Estimates of the Town Hall, Mysore city, for the year 1947-48

Order No L10495-6 -RU-36-47-3

Dated, Bangalore, the 28th October 1947

The Town Hall Committee expects an income of Rs 22,129/- including the opening balance of Rs 629/-

An expenditure of Rs 20,735/- is provided for, leaving a closing balance of Rs 1,394/- at the end of the year

The receipts and expenditure side of the Budget are approved


For Secretary to Government,
Revenue Department

To

The President, City Municipal Council, Mysore
The Comptroller to Government of Mysore, Bangalore

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